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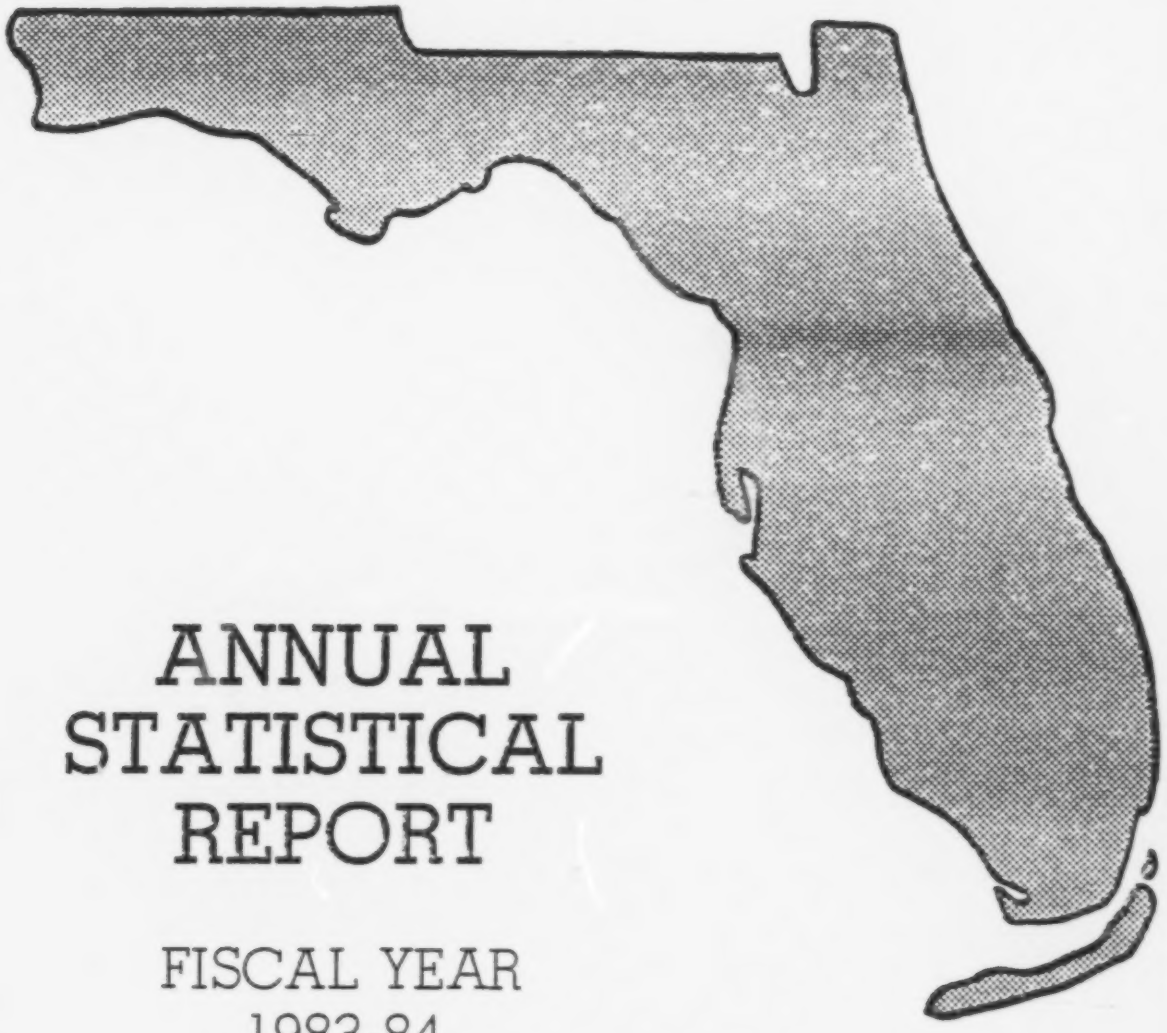
STATE OF FLORIDA

DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES

OFFICE OF REVENUE MANAGEMENT



ANNUAL STATISTICAL REPORT

FISCAL YEAR
1983-84

STATE OF FLORIDA
DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES

ANNUAL STATISTICAL REPORT
FISCAL YEAR 1983 - 84

The Annual Statistical Report has been published each year since 1967 in order to provide statistical data on public welfare. Data published in this book has been accumulated from financial and client systems.

In most cases, the flow of expenditures closely mirrors the flow of services. However, prepayments or billing delays can cause the data to give a distorted picture. Services are therefore recorded as being provided at the time payments are made rather than at the time they were provided. Expenditures are reported in gross figures not allowing for cancellations and refunds.

Recipients of medical services are counted only once during any month, but may be counted again in other months. Unduplicated total figures eliminate the duplication between months and count each individual only once during the year.

This report does not document all activity of the Florida Department of Health and Rehabilitative Services. The content is limited to statistical data collected by the Office of Revenue Management in fulfilling its reporting functions.

Office of Revenue Management
April 1985

1317 WINEWOOD BLVD. • TALLAHASSEE, FL 32301

BOB GRAHAM, GOVERNOR

DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES

COUNTIES BY DISTRICT AND SUBDISTRICT

COUNTY	HRS DISTRICTS	COUNTY	HRS DISTRICTS
Alachua	3A	Lake	3B
Baker	4A	Lee	8B
Bay	2A	Leon	2B
Bradford	3A	Levy	3A
Brevard	7B	Liberty	2B
Broward	10	Madison	2B
Calhoun	2A	Manatee	6A
Charlotte	8B	Marion	3B
Citrus	3B	Martin	9
Clay	4A	Monroe	11
Collier	8B	Nassau	4A
Columbia	3A	Okaloosa	1
Dade	11	Okeechobee	9
DeSoto	8A	Orange	7A
Dixie	3A	Osceola	7A
Duval	4A	Palm Beach	9
Escambia	1	Pasco	5
Flagler	4B	Pinellas	5
Franklin	2B	Polk	6B
Gadsden	2B	Putnam	3A
Gilchrist	3A	St. Johns	4B
Glades	8B	St. Lucie	9
Gulf	2A	Santa Rosa	1
Hamilton	3A	Sarasota	8A
Hardee	6B	Seminole	7A
Hendry	8B	Sumter	3B
Hernando	3B	Suwannee	3A
Highlands	6B	Taylor	2B
Hillsborough	6A	Union	3A
Holmes	2A	Volusia	4B
Indian River	9	Wakulla	2B
Jackson	2A	Walton	1
Jefferson	2B	Washington	2A
Lafayette	3A		

TABLE OF CONTENTS

FY 83 - 84

Page

Direct Assistance Programs

TABLE 1 - Direct Assistance Payments by County. 1
TABLE 2 - AFDC - Applications Approved, Denied, Otherwise Disposed of and Pending . 7
TABLE 3 - AFDC - Recipients and Direct Assistance - By County 9
TABLE 4 - AFDC - Recipients and Direct Assistance - By Month. 11
FIGURE A - AFDC - 1975 - 1984 11
TABLE 5 - AFDC - Children in Foster Care - By Month 12
FIGURE B - AFDC - Children in Foster Care - 1979 - 1984 12
TABLE 6 - Assistance to Repatriated Americans - By Month. 13
FIGURE C - Assistance to Repatriated Americans - Federal Funds - 1975 - 1984. . . . 13
TABLE 7 - SSI - Optional State Supplementation - By County. 14
TABLE 8 - SSI - Payments - By County. 15
FIGURE D - SSI/Aged - Payments - 1975 - 1984. 17
FIGURE E - SSI/Aged - Cases - 1975 - 1984 17
FIGURE F - SSI/Blind - Payments - 1975 - 1984 18
FIGURE G - SSI/Blind - Cases - 1975 - 1984. 18
FIGURE H - SSI/Disabled - Payments - 1975 - 1984. 19
FIGURE I - SSI/Disabled - Cases - 1975 - 1984 19

Food Stamps, Energy Assistance, and Child Support Enforcement

FIGURE J - Households Participating - 1980 - 1984 20
FIGURE K - Dollar Value - 1980 - 1984 20
TABLE 9 - Households, Persons and Value - By County 21
TABLE 10 - Low Income Energy Assistance Program 23
TABLE 11 - Low Income Energy Direct Assistance Payments 24
TABLE 12 - Child Support Enforcement - Collections By District. 25

Medical Assistance

FIGURE L - Medical Assistance By Program - Expenditures and Percent of Total - 1981 - 1984. 26
FIGURE M - Medical Assistance Program Expenditures - By Service 27
TABLE 13 - Recipients of Medical Care by Age in Years - By Service. 28
TABLE 14 - Medical Vendor Payments by Age in Years - By Service 29
TABLE 15 - Recipients of Medical Care by Race/Ethnicity - By Service. 30
TABLE 16 - Medical Vendor Payments by Race/Ethnicity - By Service 30
TABLE 17 - Recipients of Medical Care by Sex - By Service 31
TABLE 18 - Medical Vendor Payments by Sex - By Service. 31
TABLE 19 - Comparison of Medical Assistance Program Recipients. 32
TABLE 20 - Use and Cost - FY 1984 33
TABLE 21 - Cumulative Summary of Medical Payments by Service - By Month 36

Table 1

DIRECT ASSISTANCE PAYMENTS BY COUNTY
Fiscal Year 1983-1984

	Total	Basic SSI Payment	SSI State Supplementation	American AFDC*
STATE TOTAL	$ 636,863,308	$ 380,593,713	$ 5,125,567	$ 236,189,468
DISTRICT I				
Escambia	$ 18,837,464	$ 8,746,580	$ 115,218	$ 9,789,908
Okaloosa	4,451,027	2,464,255	60,048	1,900,557
Santa Rosa	3,020,310	1,723,293	8,628	1,286,592
Walton	2,189,542	1,302,802	40,078	846,662
Total	$ 28,498,343	$ 14,236,930	$ 223,972	$ 13,823,719
DISTRICT II				
Subdistrict A				
Bay	$ 5,429,107	$ 3,092,800	$ 66,780	$ 2,210,396
Calhoun	1,450,318	876,981	41,562	531,775
Gulf	1,072,160	584,892	6,272	480,996
Holmes	1,787,475	1,349,899	15,526	422,050
Jackson	5,191,548	3,813,678	53,190	1,324,680
Washington	2,269,044	1,598,422	121,833	548,789
Sub-total	$ 17,199,652	$ 11,316,672	$ 305,163	$ 5,518,686
Subdistrict B				
Franklin	$ 925,289	$ 559,683	$ 515	$ 365,091
Gadsden	6,513,354	3,105,787	22,056	3,377,599
Jefferson	1,760,832	1,142,033	66,591	552,208
Leon	7,525,383	4,112,476	31,308	3,377,131
Liberty	607,177	353,648	30,802	222,727
Madison	2,581,662	1,640,691	31,740	909,231
Taylor	1,566,524	941,696	2,212	622,616
Wakulla	902,043	435,911	21,998	444,134
Sub-total	$ 22,382,264	$ 12,291,925	$ 207,222	$ 9,870,737
Total	$ 39,581,916	$ 23,608,597	$ 512,385	$ 15,389,423
DISTRICT III				
Subdistrict A				
Alachua	$ 10,399,204	$ 5,546,668	$ 71,731	$ 4,754,580
Bradford	1,644,495	931,107	12,084	699,878
Columbia	3,100,479	2,070,796	49,647	980,036
Dixie	777,147	402,293	674	374,180
Gilchrist	364,221	234,577	505	129,139
Hamilton	1,414,294	767,740	6,423	640,131
Lafayette	222,080	137,697	0	84,383
Levy	1,721,496	942,686	10,071	768,567
Putnam	5,502,960	2,444,580	43,554	3,014,290
Suwannee	2,068,644	1,312,182	15,503	740,959
Union	687,534	400,235	3,687	283,612
Sub-total	$ 27,902,554	$ 15,190,561	$ 213,879	$ 12,469,755
Subdistrict B				
Citrus	$ 2,089,072	$ 999,219	$ 25,153	$ 1,063,786
Hernando	2,048,867	1,013,672	2,355	1,032,840
Lake	4,922,328	2,372,729	49,400	2,494,655
Marion	9,295,038	4,695,295	80,789	4,518,954
Sumter	2,200,828	1,015,153	1,240	1,184,139
Sub-total	$ 20,556,133	$ 10,096,068	$ 158,937	$ 10,294,374
Total	$ 48,458,687	$ 25,286,629	$ 372,816	$ 22,764,129

*Includes Indo-chinese AFDC

Direct Assistance Payments (Cont'd)

Cuban AFDC	Cuban and Haitian Entrant AFDC	Cuban and Haitian General Assistance	Indo-Chinese General Assistance
$ 13,658,822	$ 241,077	$ 557,419	$ 497,242
$ 119,114	$ 0	$ 0	$ 66,644
16,272	0	0	9,895
223	0	0	1,574
0	0	0	0
$ 135,609	$ 0	$ 0	$ 78,113
$ 53,051	$ 0	$ 0	$ 6,080
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
$ 53,051	$ 0	$ 0	$ 6,080
$ 0	$ 0	$ 0	$ 0
4,538	0	0	3,374
0	0	0	0
1,215	0	0	3,253
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
$ 5,753	$ 0	$ 0	$ 6,627
$ 58,804	$ 0	$ 0	$ 12,707
$ 19,311	$ 0	$ 0	$ 6,914
1,426	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	172	0	0
0	0	0	536
0	0	0	0
0	0	0	0
$ 20,737	$ 172	$ 0	$ 7,450
$ 0	$ 0	$ 0	$ 914
0	0	0	0
2,020	0	0	3,524
0	0	0	0
74	0	222	0
$ 2,094	$ 0	$ 222	$ 4,438
$ 22,831	$ 172	$ 222	$ 11,888

Direct Assistance Payments (Cont'd)

	Total	Basic SSI Payment	SSI State Supplementation	American AFDC*
DISTRICT IV				
Subdistrict A				
Baker	$ 823,654	$ 409,061	$ 2,669	$ 411,924
Clay	1,567,734	924,017	7,698	636,019
Duval	44,200,175	20,793,212	812,269	22,498,684
Nassau	1,916,726	1,028,281	4,409	883,508
Sub-total	$ 48,508,289	$ 23,154,571	$ 827,045	$ 24,430,135
Subdistrict B				
Flagler	$ 609,719	$ 206,571	$ 0	$ 403,148
St. John.	3,102,420	1,705,371	3,031	1,394,018
Volusia	11,715,706	6,619,137	133,762	4,945,419
Sub-total	$ 15,427,845	$ 8,531,079	$ 136,793	$ 6,742,585
Total	$ 63,936,134	$ 31,685,650	$ 963,838	$ 31,172,720
DISTRICT V				
Pasco	$ 6,885,743	$ 3,190,445	$ 44,525	$ 3,648,598
Pinellas	21,647,782	10,845,393	247,320	10,432,105
Total	$ 28,533,525	$ 14,035,838	$ 291,845	$ 14,080,703
DISTRICT VI				
Subdistrict A				
Hillsborough	$ 42,305,572	$ 22,919,334	$ 497,900	$ 18,611,584
Manatee	5,048,003	2,599,876	32,336	2,390,898
Sub-total	$ 47,353,575	$ 25,519,210	$ 530,236	$ 21,002,482
Subdistrict B				
Hardee	$ 1,685,926	$ 878,732	$ 20,438	$ 785,594
Highlands	2,651,305	1,269,705	30,185	1,337,873
Polk	16,372,994	8,677,894	118,012	7,550,824
Sub-total	$ 20,710,225	$ 10,826,331	$ 168,635	$ 9,674,291
Total	$ 68,063,800	$ 36,345,541	$ 698,871	$ 30,676,773
DISTRICT VII				
Subdistrict A				
Orange	$ 23,874,244	$ 12,159,995	$ 108,035	$ 11,462,144
Osceola	1,809,536	849,668	18,281	933,218
Seminole	6,395,304	3,407,372	42,109	2,935,892
Sub-total	$ 32,079,084	$ 16,417,035	$ 168,425	$ 15,331,254
Subdistrict B				
Brevard	$ 9,467,488	$ 4,312,697	$ 14,716	$ 5,124,885
Sub-total	$ 9,467,488	$ 4,312,697	$ 14,716	$ 5,124,885
Total	$ 41,546,572	$ 20,729,732	$ 183,141	$ 20,456,139
DISTRICT VIII				
Subdistrict A				
DeSoto	$ 1,323,569	$ 647,134	$ 4,455	$ 671,774
Sarasota	4,188,069	2,342,679	16,575	1,803,721
Sub-total	$ 5,511,638	$ 2,989,813	$ 21,030	$ 2,475,495
Subdistrict B				
Charlotte	$ 1,216,311	$ 467,816	$ 1,219	$ 737,689
Collier	3,172,026	1,619,911	8,941	1,466,370
Glades	227,753	70,553	0	157,200
Hendry	1,564,327	646,356	1,434	902,133
Lee	8,032,953	3,692,020	40,440	4,291,397
Sub-total	$ 14,213,370	$ 6,496,656	$ 52,034	$ 7,554,789
Total	$ 19,725,008	$ 9,486,469	$ 73,064	$ 10,030,284

*Includes Indo-chinese AFDC

Direct Assistance Payments (Cont'd)

Cuban AFDC	Cuban and Haitian Entrant AFDC	Cuban and Haitian General Assistance	Indo-Chinese General Assistance
$ 0	$ 0	$ 0	$ 0
0	0	0	0
11,681	0	1,534	82,795
0	0	0	528
$ 11,681	$ 0	$ 1,534	$ 83,323
$ 0	$ 0	$ 0	$ 0
0	0	0	0
12,171	0	0	5,217
$ 12,171	$ 0	$ 0	$ 5,217
$ 23,852	$ 0	$ 1,534	$ 88,540
$ 2,175	$ 0	$ 0	$ 0
33,017	0	0	89,947
$ 35,192	$ 0	$ 0	$ 89,947
$ 179,679	$ 7,505	$ 3,367	$ 86,203
11,186	1,141	0	12,566
$ 190,865	$ 8,646	$ 3,367	$ 98,769
$ 1,162	0	$ 0	$ 0
13,253	71	218	0
13,938	0	47	12,279
28,353	71	265	12,279
$ 219,218	$ 8,717	$ 3,632	$ 111,048
$ 94,756	$ 2,137	$ 6,053	$ 41,124
7,841	0	0	528
1,634	0	0	8,297
$ 104,231	$ 2,137	$ 6,053	$ 49,949
$ 11,551	$ 0	$ 0	$ 3,639
11,551	0	0	3,639
$ 115,782	$ 2,137	$ 6,053	$ 53,588
$ 206	$ 0	$ 0	$ 0
15,630	0	0	9,464
$ 15,836	$ 0	$ 0	$ 9,464
$ 6,156	$ 0	$ 0	$ 3,431
67,171	2,092	7,541	0
0	0	0	0
13,727	677	0	0
4,083	0	0	5,013
$ 91,137	$ 2,769	$ 7,541	$ 8,444
$ 106,973	$ 2,769	$ 7,541	$ 17,908

Direct Assistance Payments (Cont'd)

	Total	Basic SSI Payment	SSI State Supplementation	American AFDC*
DISTRICT IX				
Indian River	$ 2,299,467	$ 1,074,052	$ 3,209	$ 1,216,459
Martin	1,854,263	829,961	7,153	1,017,149
Okeechobee	1,476,806	800,027	0	676,779
Palm Beach	21,599,332	10,794,596	181,935	10,284,048
St. Lucie	6,279,361	2,485,829	18,821	3,701,092
Total	$ 33,509,229	$ 15,984,465	$ 211,118	$ 16,895,527
DISTRICT X				
Broward	$ 31,754,448	$ 15,829,414	$ 622,025	$ 14,807,177
Total	$ 31,754,448	$ 15,829,414	$ 622,025	$ 14,807,177
DISTRICT XI				
Dade	$ 230,732,181	$ 171,678,172	$ 972,492	$ 45,447,706
Monroe	2,523,465	1,686,276	0	645,168
Total	$ 233,255,646	$ 173,364,448	$ 972,492	$ 46,092,874

*Includes Indo-chinese AFDC

Direct Assistance Payments (Cont'd)

Cuban AFDC	Cuban and Haitian Entrant AFDC	Cuban and Haitian General Assistance	Indo-Chinese General Assistance
$ 5,525	$ 0	$ 222	$ 0
0	0	0	0
0	0	0	0
313,168	13,709	10,108	1,768
68,059	928	4,118	514
$ 386,752	$ 14,637	$ 14,448	$ 2,282
$ 439,175	$ 26,578	$ 17,581	$ 12,498
$ 439,175	$ 26,578	$ 17,581	$ 12,498
$ 11,934,069	$ 178,613	$ 503,198	$ 17,931
180,565	7,454	3,210	792
$ 12,114,634	$ 186,067	$ 506,408	$ 18,723

Table 2

AID TO FAMILIES WITH DEPENDENT CHILDREN
APPLICATIONS APPROVED, DENIED OR OTHERWISE DISPOSED OF AND PENDING
July 1983 - June 1984

	APPLICATIONS DISPOSED OF DURING YEAR							
	APPROVED FOR							
	FINANCIAL AND MEDICAL		MEDICAL ONLY		TOTAL APPROVED	OTHERWISE DISPOSED OF	TOTAL DISPOSITION	PENDING AS OF JUNE 30, 1984
	FAMILIES	PERSONS	FAMILIES	PERSONS				
STATE TOTALS	68,710	170,073	18,759	37,797	87,469	53,612	141,081	10,337
DISTRICT I								
Escambia	2,162	5,324	626	1,260	2,788	1,679	4,467	232
Okaloosa	677	1,663	243	478	920	567	1,487	118
Santa Rosa	399	997	81	160	480	277	757	53
Walton	265	665	79	160	344	108	452	21
Total	3,503	8,649	1,029	2,058	4,532	2,631	7,163	424
DISTRICT 2								
Bay	710	1,724	226	458	936	375	1,311	77
Calhoun	175	465	47	115	222	63	285	14
Franklin	142	364	24	56	166	44	210	3
Gadsden	616	1,564	206	500	822	372	1,194	60
Gulf	129	335	38	82	167	33	200	6
Holmes	154	405	47	81	201	64	265	11
Jackson	328	817	112	234	440	181	621	10
Jefferson	152	379	70	168	222	62	284	22
Leon	780	1,858	283	609	1,063	412	1,475	94
Liberty	70	179	23	56	93	7	100	5
Madison	171	391	77	172	248	64	312	4
Taylor	221	523	39	78	260	168	428	22
Wakulla	156	392	46	111	202	29	231	5
Washington	171	426	37	80	208	108	316	8
Total	3,975	9,822	1,275	2,800	5,250	1,982	7,232	341
DISTRICT 3								
Alachua	1,341	3,170	440	908	1,781	728	2,509	184
Bradford	186	452	54	100	240	137	377	23
Citrus	399	968	79	155	478	294	772	42
Columbia	376	926	116	179	492	326	818	46
Dixie	126	331	13	30	139	47	186	16
Gilchrist	57	149	24	26	81	31	112	8
Hamilton	169	409	37	76	206	48	254	18
Hernando	421	1,042	97	215	518	287	805	46
Lafayette	30	72	3	5	33	13	46	1
Lake	860	2,181	249	594	1,109	559	1,668	96
Levy	226	539	42	90	268	117	385	18
Marion	1,472	3,718	472	913	1,944	984	2,928	192
Putnam	727	1,793	210	389	937	432	1,369	82
Sumter	349	895	81	168	430	205	635	40
Suwannee	230	589	72	119	302	96	398	16
Union	83	205	12	28	95	30	125	12
Total	7,052	17,439	2,001	3,995	9,053	4,334	13,387	840
DISTRICT 4								
Baker	103	236	26	52	129	104	233	7
Clay	239	609	65	118	304	285	589	47
Duval	5,395	13,238	1,484	3,086	6,879	3,564	10,443	848
Flagler	100	230	19	37	119	39	158	6
Nassau	309	733	73	138	382	171	553	19
St. Johns	444	987	115	230	559	280	839	84
Volusia	1,504	3,674	432	886	1,936	1,131	3,067	163
Total	8,094	19,707	2,214	4,547	10,308	5,574	15,882	1,174

	APPLICATIONS DISPOSED OF DURING YEAR							
	APPROVED FOR							
	FINANCIAL AND MEDICAL		MEDICAL ONLY		TOTAL APPROVED	OTHERWISE DISPOSED OF	TOTAL DISPOSITION	PENDING AS OF JUNE 30, 1984
	FAMILIES	PERSONS	FAMILIES	PERSONS				
DISTRICT 5								
Pasco	1,414	3,534	370	847	1,784	994	2,778	155
Pinellas	3,957	9,268	1,606	3,163	5,563	3,700	9,263	491
Total	5,371	12,802	1,976	4,010	7,347	4,694	12,041	646
DISTRICT 6								
Hardee	294	790	51	70	345	233	578	50
Highlands	492	1,254	128	217	620	262	882	52
Hillsborough	5,190	12,940	1,468	3,085	6,658	5,122	11,780	975
Manatee	1,056	2,648	360	734	1,416	1,091	2,507	127
Polk	2,864	7,222	656	1,339	3,520	2,188	5,708	377
Total	9,896	24,854	2,663	5,445	12,559	8,896	21,455	1,581
DISTRICT 7								
Brevard	1,697	4,052	589	1,139	2,286	1,048	3,334	247
Orange	4,141	10,126	1,178	2,536	5,319	2,847	8,166	563
Osceola	379	872	160	287	539	406	945	65
Seminole	1,067	2,618	311	677	1,378	692	2,070	121
Total	7,284	17,668	2,238	4,639	9,522	4,993	14,515	996
DISTRICT 8								
Charlotte	330	816	100	184	430	236	666	54
Collier	579	1,487	141	269	720	469	1,189	84
DeSoto	260	669	62	122	322	126	448	34
Glades	60	173	4	5	64	23	87	6
Hendry	326	866	47	119	373	242	615	42
Lee	1,394	3,623	436	907	1,830	1,256	3,086	249
Sarasota	774	1,854	262	493	1,036	808	1,844	116
Total	3,723	9,488	1,052	2,099	4,775	3,160	7,935	585
DISTRICT 9								
Indian River	520	1,331	125	273	645	326	971	97
Martin	392	988	91	203	483	325	808	71
Okeechobee	282	726	72	129	354	214	568	48
Palm Beach	3,143	7,595	920	1,860	4,063	2,570	6,633	491
St. Lucie	997	2,507	220	497	1,217	784	2,001	168
Total	5,334	13,147	1,428	2,962	6,762	4,219	10,981	875
DISTRICT 10								
Broward	4,816	12,179	1,310	2,551	6,126	3,710	9,836	801
Total	4,816	12,179	1,310	2,551	6,126	3,710	9,836	801
DISTRICT 11								
Dade	9,446	23,818	1,508	2,606	10,954	9,224	20,178	2,046
Monroe	216	500	65	85	281	195	476	28
Total	9,662	24,318	1,573	2,691	11,235	9,419	20,654	2,074

Table 3

AID TO FAMILIES WITH DEPENDENT CHILDREN: RECIPIENTS AND DIRECT ASSISTANCE*
July 1983 - June 1984

	AVERAGE PER MONTH			Total Direct Assistance
	Families	Children	Persons	
STATE TOTAL	98,370	186,460	268,980	$ 236,189,468
DISTRICT 1				
Escambia	4,060	7,683	11,180	$ 9,789,908
Okaloosa	835	1,488	2,212	1,900,557
Santa Rosa	568	992	1,514	1,286,592
Walton	356	694	1,001	846,662
Total	5,819	10,857	15,907	$ 13,823,719
DISTRICT 2				
Bay	932	1,719	2,512	$ 2,210,396
Calhoun	227	426	621	531,775
Franklin	163	318	457	365,091
Gadsden	1,379	2,977	4,142	3,377,599
Gulf	217	375	541	480,996
Holmes	185	342	501	422,050
Jackson	573	1,116	1,588	1,324,680
Jefferson	257	491	698	552,208
Leon	1,434	2,702	3,888	3,377,131
Liberty	96	177	256	222,727
Madison	393	758	1,086	909,231
Taylor	278	510	734	622,616
Wakulla	196	362	533	444,134
Washington	241	443	652	548,789
Total	6,571	12,716	18,209	$ 15,389,423
DISTRICT 3				
Alachua	2,014	3,587	5,292	$ 4,754,580
Bradford	301	558	814	699,878
Citrus	465	781	1,191	1,063,786
Columbia	455	838	1,216	980,036
Dixie	163	314	456	374,180
Gilchrist	59	104	154	129,139
Hamilton	266	543	768	640,131
Hernando	456	802	1,183	1,032,840
Lafayette	37	70	104	84,383
Lake	1,041	1,971	2,860	2,494,655
Levy	334	608	891	768,567
Marion	1,904	3,565	5,251	4,518,954
Putnam	1,237	2,457	3,566	3,014,290
Sumter	486	984	1,406	1,184,139
Suwannee	329	621	896	740,959
Union	117	235	342	283,612
Total	9,664	18,038	26,390	$ 22,764,129
DISTRICT 4				
Baker	176	348	500	$ 411,924
Clay	281	516	757	636,019
Duval	9,313	17,075	25,131	22,498,684
Flagler	167	333	474	403,148
Nassau	391	679	993	883,508
St. Johns	627	1,064	1,560	1,394,018
Volusia	2,093	3,904	5,659	4,945,419
Total	13,048	23,919	35,074	$ 31,172,720

*Includes Americans and Indochinese

AFDC: Recipients and Direct Assistance (Cont'd)

	AVERAGE PER MONTH			Total Direct Assistance
	Families	Children	Persons	
DISTRICT 5				
Pasco	1,541	2,823	4,194	$ 3,648,598
Pinellas	4,542	7,970	11,608	10,432,105
Total	6,083	10,793	15,802	$ 14,080,703
DISTRICT 6				
Hardee	326	649	929	$ 785,594
Highlands	570	1,111	1,594	1,337,873
Hillsborough	7,774	14,731	21,076	18,611,584
Manatee	944	1,881	2,735	2,390,898
Polk	3,166	5,967	8,701	7,550,824
Total	12,780	24,339	35,035	$ 30,676,773
DISTRICT 7				
Brevard	2,153	3,835	5,688	$ 5,124,885
Orange	4,811	8,998	12,827	11,462,144
Osceola	410	696	1,030	933,218
Seminole	1,254	2,329	3,338	2,935,892
Total	8,628	15,858	22,883	$ 20,456,139
DISTRICT 8				
Charlotte	318	558	842	$ 737,689
Collier	616	1,247	1,753	1,466,370
DeSoto	291	540	784	671,774
Glades	67	129	177	157,200
Hendry	366	773	1,056	902,133
Lee	1,730	3,550	5,031	4,291,397
Sarasota	800	1,429	2,091	1,803,721
Total	4,188	8,226	11,734	$ 10,030,284
DISTRICT 9				
Indian River	532	947	1,383	$ 1,216,459
Martin	432	829	1,179	1,017,149
Okeechobee	295	544	774	676,779
Palm Beach	4,330	8,257	11,703	10,284,048
St. Lucie	1,501	2,972	4,245	3,701,092
Total	7,090	13,549	19,284	$ 16,895,527
District 10				
Broward	6,131	11,674	16,640	14,807,177
Total	6,131	11,674	16,640	14,807,177
DISTRICT 11				
Dade	18,084	36,025	51,313	$ 45,447,706
Monroe	284	466	709	645,168
Total	18,368	36,491	52,022	$ 46,092,874

Table 4

AID TO FAMILIES WITH DEPENDENT CHILDREN-RECIPIENTS AND DIRECT ASSISTANCE*
July 1983 - June 1984

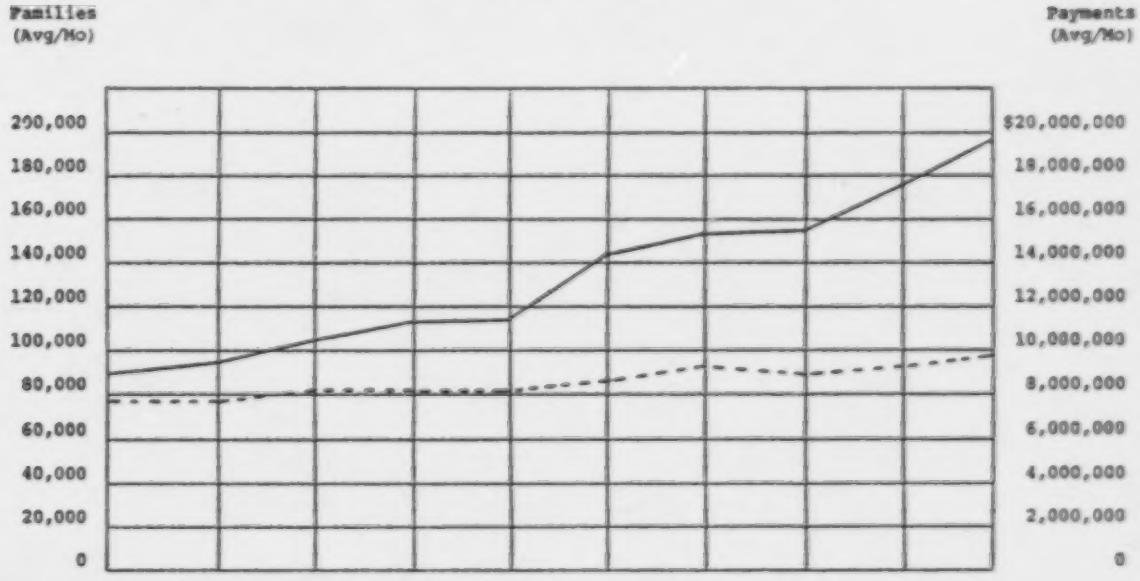
Month	RECIPIENTS			DIRECT ASSISTANCE		
	Families	Children	Persons	Total Payments	Avg. Payment Per Family	Avg. Payment Per Person
July, 1983	97,094	184,059	265,705	$ 18,882,303	$ 194.47	$ 71.06
August	98,425	186,275	269,207	19,137,330	194.43	71.09
September	98,131	185,947	268,628	19,816,185	201.94	73.77
October	99,276	187,629	271,241	19,993,532	201.39	73.71
November	99,584	188,288	272,170	20,042,419	201.26	73.64
December	100,316	189,314	273,728	20,148,679	200.85	73.61
January, 1984	99,026	187,427	270,533	19,891,055	200.87	73.53
February	99,123	187,816	270,915	19,918,148	200.94	73.52
March	98,578	187,068	269,519	19,830,377	201.16	73.58
April	97,987	186,274	268,083	19,707,133	201.12	73.51
May	97,224	185,053	266,093	19,553,247	201.12	73.48
June	95,672	182,370	261,933	19,269,060	201.41	73.56
Monthly Average	98,370	186,460	268,980	$ 19,682,456	$ 200.09	$ 73.17

*Includes Americans and Indochinese

Figure A

AID TO FAMILIES WITH DEPENDENT CHILDREN-FISCAL YEARS 1975-1984

Number of Families, Average Monthly Payments, and Family Size



Fiscal Year	1975	76	77	78	79	80	81	82	83	84
Children/ Family	2.49	2.33	2.22	2.15	2.07	1.99	1.95	1.92	1.90	1.90
Adults/ Family	.81	.79	.78	.77	.77	.78	.78	.81	.84	.84

--------Families

————Payments

Table 5

AID TO FAMILIES WITH DEPENDENT CHILDREN - CHILDREN IN FOSTER CARE

July 1983 - June 1984

Month	Children	Total	Average Per Child
July, 1983	1,282	$ 301,041	$ 234.82
August	1,525	613,498	402.29
September	1,398	333,952	238.88
October	1,319	322,346	244.39
November	1,373	332,135	241.90
December	1,275	321,753	252.36
January, 1984	1,353	330,318	244.14
February	1,412	350,524	248.25
March	1,412	329,529	233.38
April	1,446	345,536	238.96
May	1,427	355,356	249.02
June	1,507	382,919	254.09
TOTAL	16,729	$ 4,318,907	
Average	1,394		$ 258.17

Figure B

AFDC CHILDREN IN FOSTER CARE

1979 - 1984

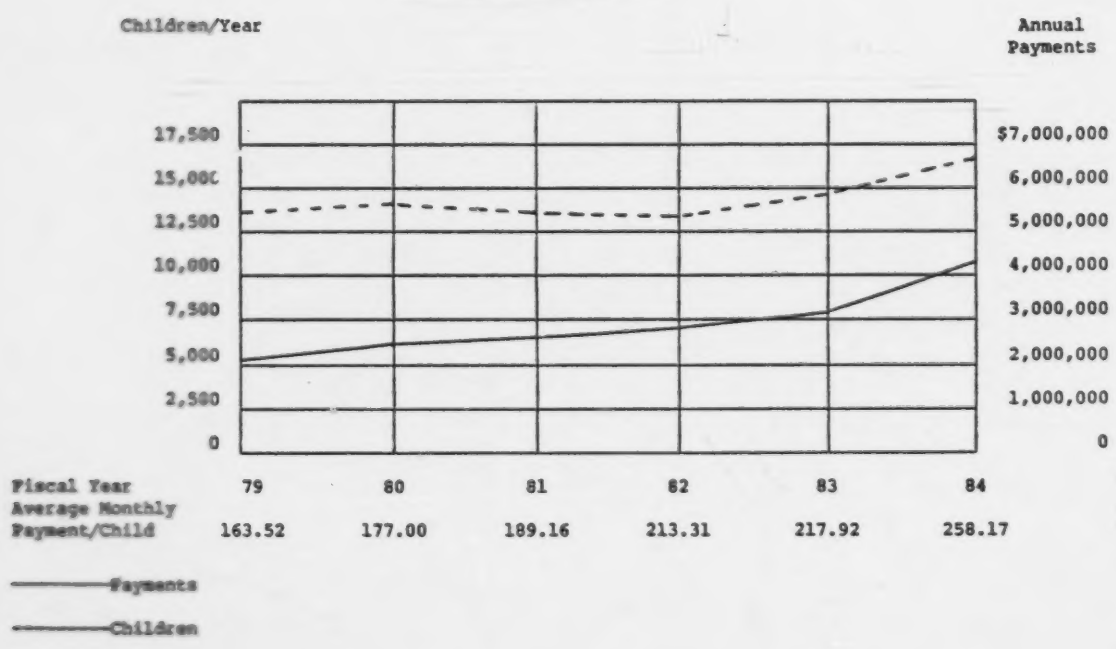


Table 6

ASSISTANCE TO REPATRIATED AMERICANS*

Federal Funds

July 1983 - June 1984

Month	Maintenance and Transportation	Medical Assistance	Repayments	Total
July, 1983	$ 1,356	$ 0	$ 439	$ 917
August	2,253	0	951	1,302
September	624	12,341	250	12,715
October	1,300	0	220	1,080
November	1,020	0	305	715
December	1,778	37,534	794	38,518
January, 1984	2,965	7,913	927	9,951
February	368	9,275	435	9,208
March	2,951	0	305	2,646
April	2,154	0	545	1,609
May	1,688	20,469	317	21,840
June	1,344	16	385	975
TOTAL	$ 19,801	$ 87,548	$ 5,873	$ 101,476

*Gross figures reported

Figure C

ASSISTANCE TO REPATRIATED AMERICANS-FEDERAL FUNDS
Fiscal Years 1975-1984

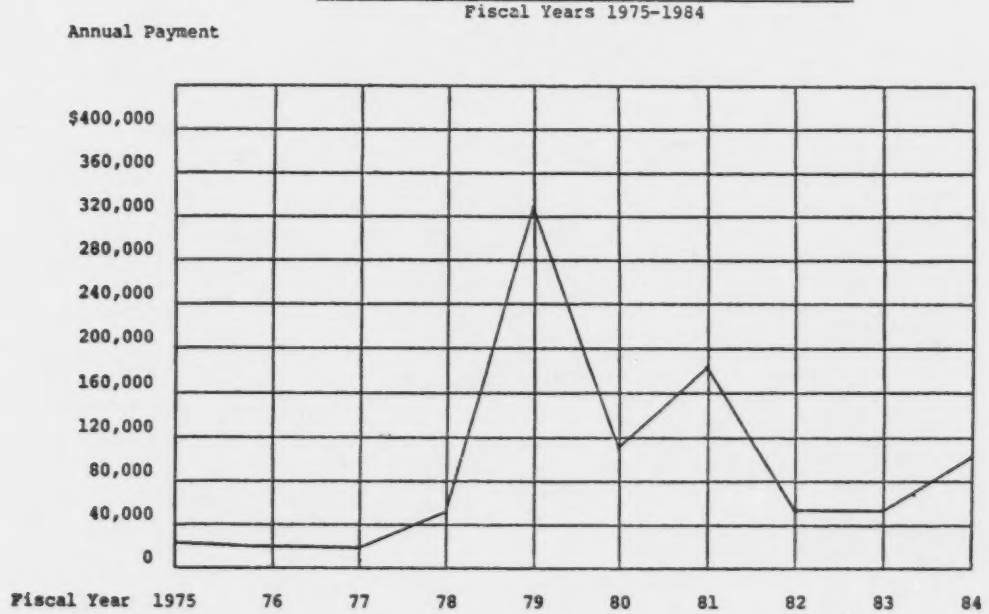


Table 7

OPTIONAL STATE SUPPLEMENTATION
July, 1983 - June, 1984

	TOTAL	
	Average Cases Per Month	Direct Assistance
STATE TOTAL	8,220	$ 5,125,567
DISTRICT 1		
Escambia	211	$ 115,218
Okaloosa	124	60,048
Santa Rosa	32	8,628
Walton	44	40,078
Total	411	$ 223,972
DISTRICT 2		
Bay	181	$ 66,780
Calhoun	48	41,562
Franklin	9	515
Gadsden	140	22,056
Gulf	21	6,272
Holmes	18	15,526
Jackson	148	53,190
Jefferson	64	66,591
Leon	142	31,308
Liberty	77	30,802
Madison	35	31,740
Taylor	12	2,212
Wakulla	32	21,998
Washington	126	121,833
Total	1,053	$ 512,385
DISTRICT 3		
Alachua	309	$ 71,731
Bradford	22	12,084
Citrus	39	25,153
Columbia	66	49,647
Dixie	1	674
Gilchrist	8	505
Hamilton	13	6,423
Hernando	25	2,355
Lafayette	0	0
Lake	84	49,400
Levy	35	10,071
Marion	102	80,789
Putnam	61	43,554
Sumter	2	1,240
Suwannee	27	15,503
Union	4	3,687
Total	798	$ 372,816
DISTRICT 4		
Baker	29	$ 2,669
Clay	23	7,698
Duval	794	812,269
Flagler	0	0
Nassau	51	4,409
St. Johns	42	3,031
Volusia	181	133,762
Total	1,120	$ 963,838

	TOTAL	
	Average Cases Per Month	Direct Assistance
DISTRICT 5		
Pasco	70	$ 44,525
Pinellas	417	247,320
Total	487	$ 291,845
DISTRICT 6		
Hardee	21	20,438
Highlands	32	30,185
Hillsborough	614	$ 497,900
Manatee	56	32,336
Polk	183	118,012
Total	906	$ 698,371
DISTRICT 7		
Brevard	79	$ 14,716
Orange	215	108,035
Osceola	46	18,281
Seminole	120	42,109
Total	460	$ 183,141
DISTRICT 8		
Charlotte	6	$ 1,219
Collier	20	8,941
DeSoto	10	4,455
Glades	0	0
Hendry	18	1,434
Lee	245	40,440
Sarasota	56	16,575
Total	355	$ 73,064
DISTRICT 9		
Indian River	3	$ 3,209
Martin	17	7,153
Okeechobee	0	0
Palm Beach	260	181,935
St. Lucie	46	18,821
Total	326	$ 211,118
DISTRICT 10		
Broward	544	$ 622,025
Total	544	$ 622,025
DISTRICT 11		
Dade	1,760	$ 972,492
Monroe	0	0
Total	1,760	$ 972,492

*Includes Cubans

Table 8

SUPPLEMENTAL SECURITY INCOME PAYMENTS*
July 1983 - June 1984

	TOTAL		OLD AGE ASSISTANCE		AID TO THE BLIND		AID TO THE DISABLED	
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance
STATE TOTAL	155,632	$ 380,593,713	70,769	$ 160,862,024	2,624	$ 6,955,741	82,239	$ 212,775,948
DISTRICT 1								
Escambia	3,988	$ 8,746,580	1,589	2,674,893	73	$ 203,347	2,326	$ 5,868,340
Okaloosa	1,225	2,464,255	485	769,589	25	69,306	715	1,625,360
Santa Rosa	791	1,723,293	316	522,896	17	49,529	458	1,150,868
Walton	630	1,302,802	303	495,009	11	33,040	316	774,753
Total	6,634	$ 14,236,930	2,693	$ 4,462,387	126	$ 355,222	3,815	$ 9,419,321
DISTRICT 2								
Bay	1,586	$ 3,092,800	669	$ 1,004,044	28	$ 74,508	889	$ 2,014,248
Calhoun	420	876,981	207	332,523	9	23,087	204	521,371
Franklin	306	559,683	162	228,056	5	11,992	139	319,635
Gadsden	1,739	3,105,787	780	939,048	34	84,154	925	2,082,585
Gulf	289	584,892	124	181,843	5	12,120	160	390,929
Holmes	664	1,349,899	346	555,729	10	32,141	308	762,029
Jackson	1,884	3,813,678	918	1,603,270	22	69,735	944	2,140,673
Jefferson	501	1,142,033	260	483,992	7	16,726	234	641,315
Leon	1,915	4,112,476	732	1,203,305	76	218,348	1,107	2,690,823
Liberty	206	353,648	79	110,148	7	23,629	120	219,871
Madison	757	1,640,691	396	661,487	16	41,798	345	937,406
Taylor	480	941,696	224	311,835	6	10,802	250	619,059
Wakulla	220	435,911	107	159,945	7	20,157	106	255,809
Washington	751	1,598,422	340	563,275	17	46,447	394	988,700
Total	11,718	$ 23,608,597	5,344	$ 8,338,500	249	$ 685,644	6,125	$ 14,584,453
DISTRICT 3								
Alachua	2,607	$ 5,546,668	813	$ 1,376,602	76	$ 195,960	1,718	$ 3,974,106
Bradford	415	931,107	150	269,940	6	16,747	259	644,420
Citrus	507	999,219	175	234,612	7	12,041	325	752,566
Columbia	948	2,070,796	398	682,026	15	43,162	535	1,345,608
Dixie	187	402,293	75	133,692	5	12,320	107	256,281
Gilchrist	117	234,577	59	100,869	3	7,427	55	126,281
Hamilton	374	767,740	188	307,963	9	17,825	177	441,952
Hernando	507	1,013,672	172	240,525	9	22,027	326	751,120
Lafayette	79	137,697	40	58,570	1	1,896	38	77,231
Lake	1,242	2,372,729	516	707,258	21	52,735	705	1,612,736
Levy	462	942,686	200	295,890	4	12,272	258	634,524
Marion	2,181	4,695,295	804	1,207,512	54	144,729	1,323	3,343,054
Putnam	1,159	2,444,580	461	686,874	28	64,636	670	1,693,070
Sumter	490	1,015,153	205	307,879	11	29,073	274	678,201
Suwannee	655	1,312,182	341	543,227	15	40,099	299	728,856
Union	184	400,235	92	175,009	1	4,439	91	220,787
Total	12,114	$ 25,286,629	4,689	$ 7,328,448	265	$ 677,388	7,160	$ 17,280,793
DISTRICT 4								
Baker	222	$ 409,061	112	$ 151,147	6	$ 14,313	104	$ 243,601
Clay	435	924,017	174	268,004	9	25,639	252	630,374
Duval	9,319	20,793,212	3,419	5,507,523	201	521,139	5,699	14,764,550
Flagler	102	206,571	32	52,516	3	8,644	67	145,411
Nassau	497	1,028,281	197	318,099	5	10,073	295	700,109
St. Johns	839	1,705,371	291	427,197	36	80,462	512	1,197,712
Volusia	3,165	6,619,137	1,094	1,605,378	88	223,604	1,983	4,790,155
Total	14,579	$ 31,685,650	5,319	$ 8,329,864	348	$ 883,874	8,912	$ 22,471,912

*Includes payments to Cubans.

Supplemental Security Income Payments (Cont'd)

	TOTAL		OLD AGE ASSISTANCE		AID TO THE BLIND		AID TO THE DISABLED	
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance
DISTRICT 5								
Pasco	1,536	$ 3,190,445	506	$ 676,509	27	$ 70,755	1,003	$ 2,443,181
Pinellas	5,359	10,845,393	1,918	2,790,698	123	303,028	3,318	7,751,667
Total	6,895	$ 14,035,838	2,424	$ 3,467,207	150	$ 373,783	4,321	$ 10,194,848
DISTRICT 6								
Hardee	430	878,732	146	204,542	6	18,922	278	655,268
Highlands	639	1,269,705	239	334,668	13	34,394	387	900,643
Hillsborough	10,279	$ 22,919,334	3,958	$ 6,852,296	214	$ 549,509	6,107	$ 15,517,529
Manatee	1,228	2,599,876	437	642,884	27	80,188	764	1,876,804
Polk	4,222	8,677,894	1,618	2,329,648	79	187,604	2,525	6,160,642
Total	16,798	$ 36,345,541	6,398	$ 10,364,038	339	$ 870,617	10,061	$ 25,110,886
DISTRICT 7								
Brevard	2,012	$ 4,312,697	664	$ 1,039,877	30	$ 72,172	1,318	$ 3,200,648
Orange	5,446	12,159,995	1,851	3,085,866	134	347,193	3,461	8,726,936
Osceola	410	849,668	140	214,706	7	17,990	263	616,972
Seminole	1,651	3,407,372	634	951,898	25	74,976	992	2,380,498
Total	9,519	$ 20,729,732	3,289	$ 5,292,347	196	$ 512,331	6,034	$ 14,925,054
DISTRICT 8								
Charlotte	225	$ 467,816	87	$ 142,265	7	$ 16,436	131	$ 309,115
Collier	726	1,619,911	255	451,851	18	51,342	453	1,116,718
DeSoto	311	647,134	122	174,491	4	9,410	185	463,233
Glades	38	70,553	18	31,243	*	426	20	38,884
Hendry	284	646,356	107	185,397	6	12,548	171	448,411
Lee	1,840	3,692,020	528	797,241	34	83,093	1,278	2,811,686
Sarasota	1,119	2,342,679	383	574,180	27	76,896	709	1,691,603
Total	4,543	$ 9,486,469	1,500	$ 2,356,668	96	$ 250,151	2,947	$ 6,879,650
DISTRICT 9								
Indian River	504	$ 1,074,052	158	$ 236,736	9	$ 15,256	337	$ 822,060
Martin	405	829,961	154	237,087	11	25,975	240	566,899
Okeechobee	360	800,027	118	180,685	10	29,256	232	590,086
Palm Beach	4,785	10,794,596	2,023	3,755,302	125	322,895	2,637	6,716,399
St. Lucie	1,135	2,485,829	378	581,309	21	55,963	736	1,848,557
Total	7,189	$ 15,984,465	2,831	$ 4,991,119	176	$ 449,345	4,182	$ 10,544,001
DISTRICT 10								
Broward	6,844	$ 15,829,414	2,513	$ 4,607,352	141	$ 371,079	4,190	$ 10,850,983
Total	6,844	$ 15,829,414	2,513	$ 4,607,352	141	$ 371,079	4,190	$ 10,850,983
DISTRICT 11								
Dade	58,123	$ 171,678,172	33,464	$ 100,643,437	527	$ 1,495,868	24,132	$ 69,538,867
Monroe	676	1,686,276	305	680,657	11	30,439	360	975,180
Total	58,799	$ 173,364,448	33,769	$ 101,324,094	538	$ 1,526,307	24,492	$ 70,514,047

*Less than one

Figure D

SSI/AGED INDIVIDUALS
Average Monthly Payments and Payment/Case
Fiscal Years 1975-84

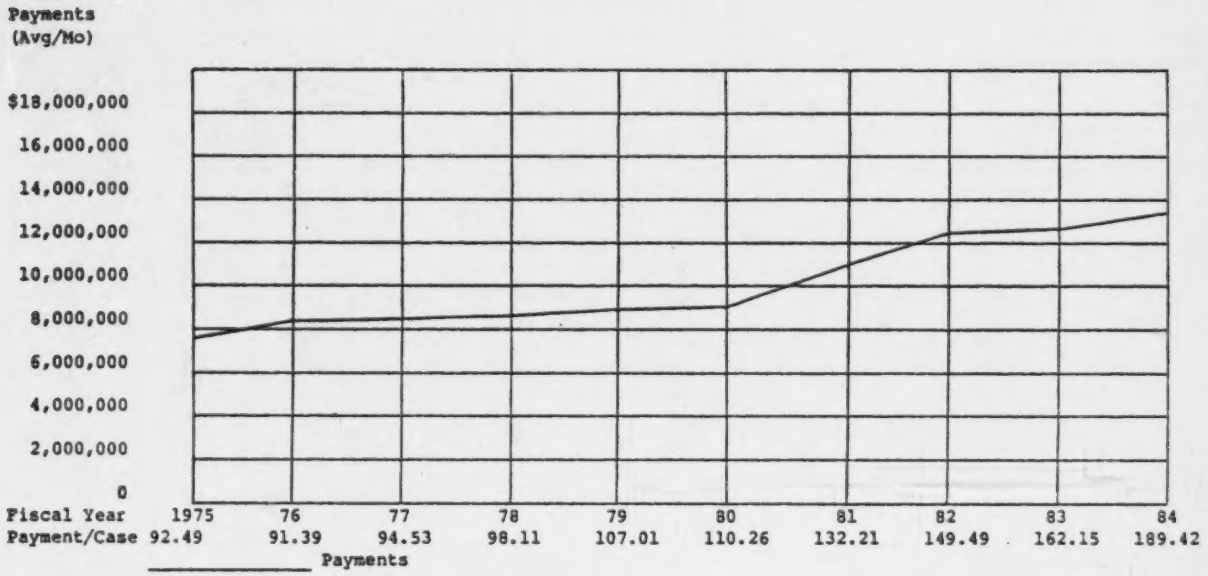
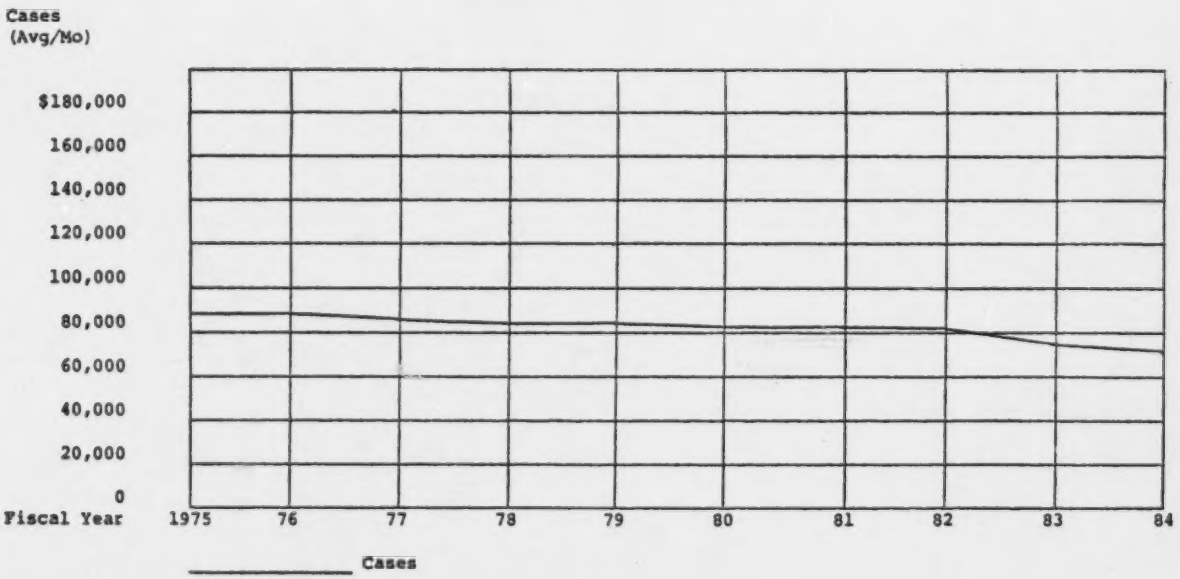


Figure E

SSI/AGED INDIVIDUALS*
Average Monthly Cases
Fiscal Years 1975-84



*Cubans are included in the SSI program and appear on this chart starting January 1, 1975.

Figure F

SSI/BLIND INDIVIDUALS
Average Monthly Payments and Payment/Case
Fiscal Years 1975-84

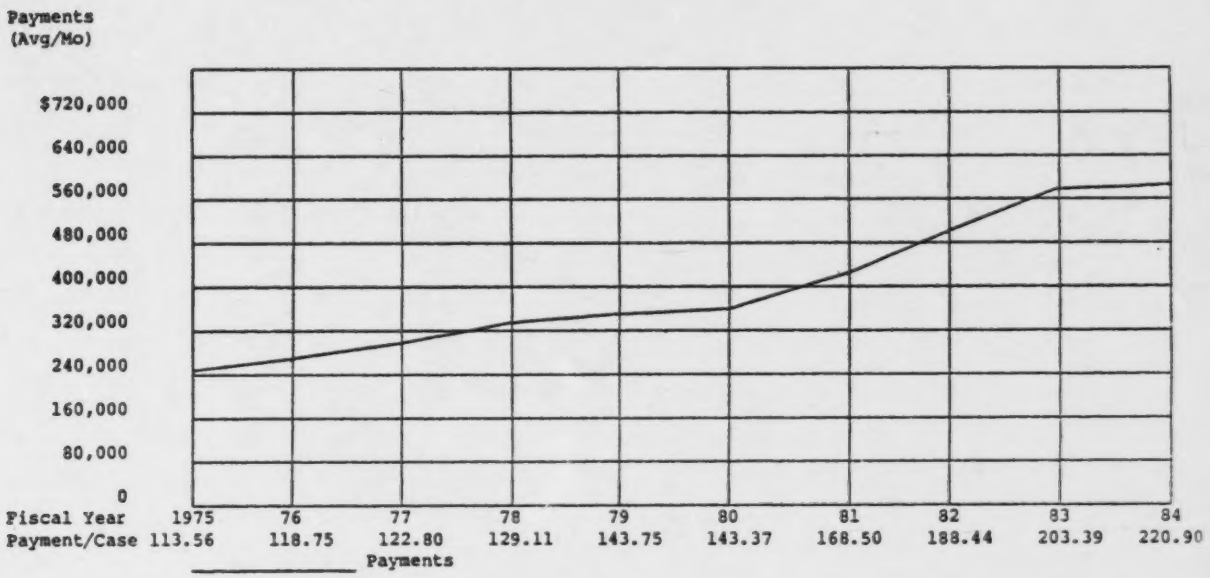
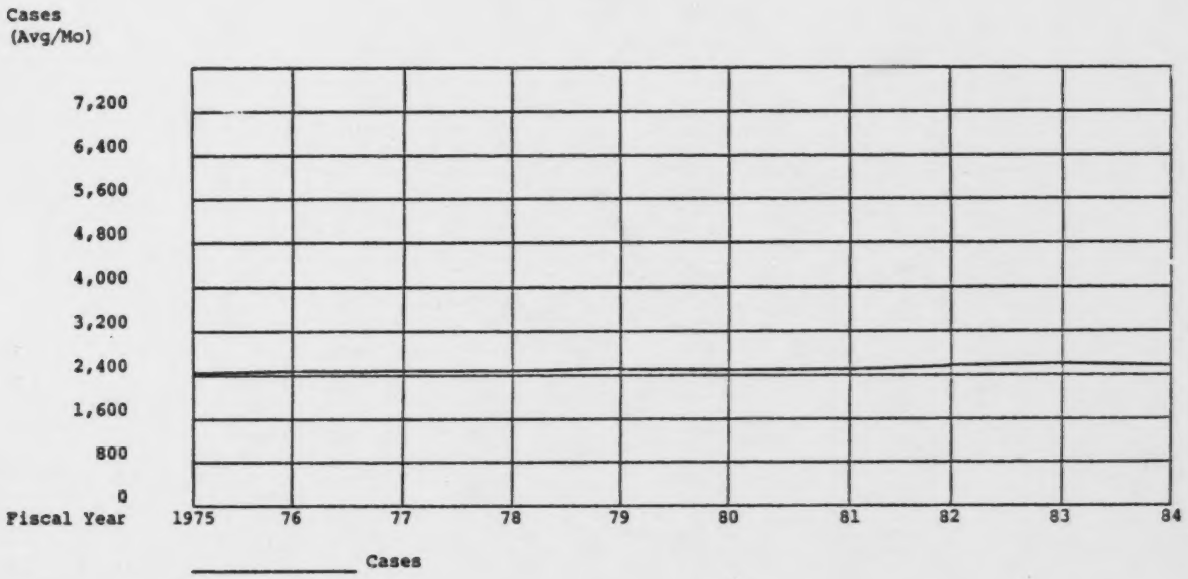


Figure G

SSI/BLIND INDIVIDUALS*
Average Monthly Cases
Fiscal Years 1975-84



*Includes cubans

Figure H

SSI/DISABLED INDIVIDUALS
Average Monthly Payments and Payment/Case
Fiscal Years 1975-84

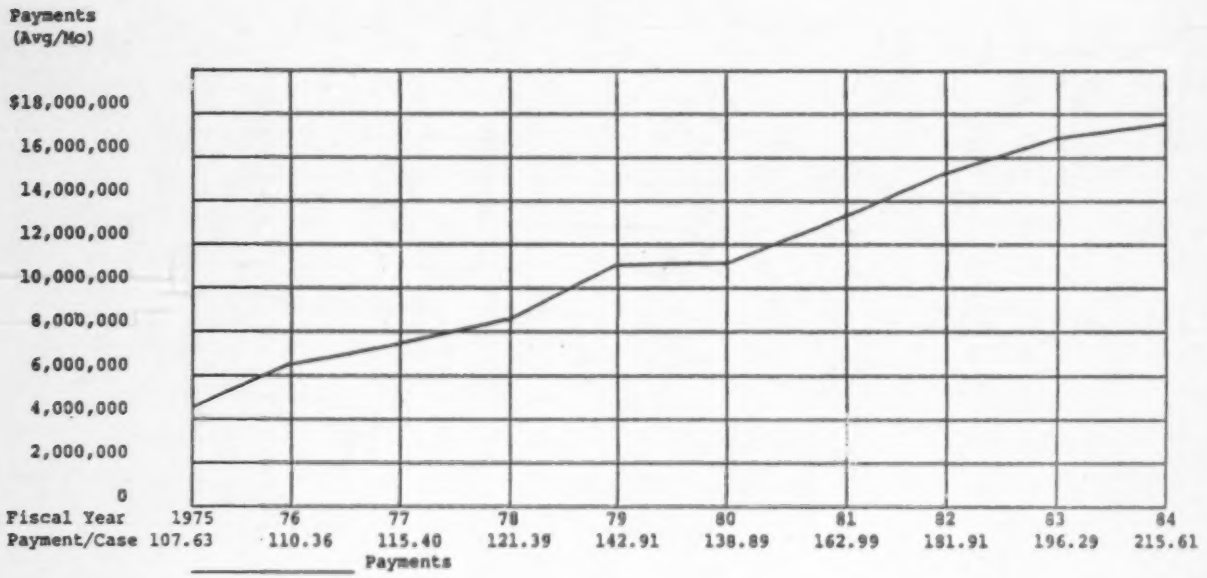
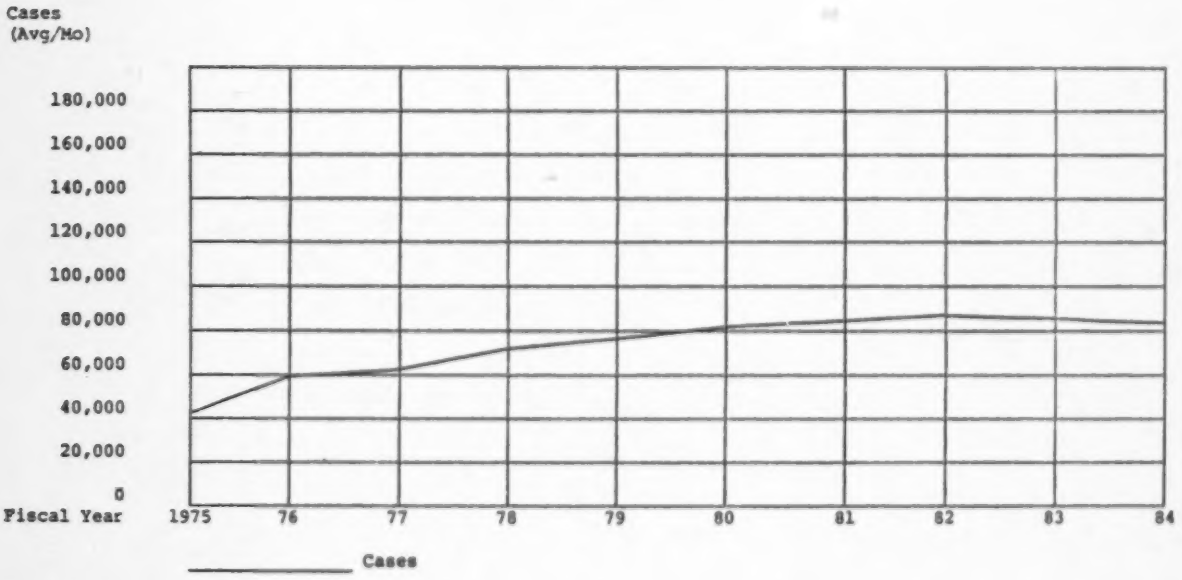


Figure I

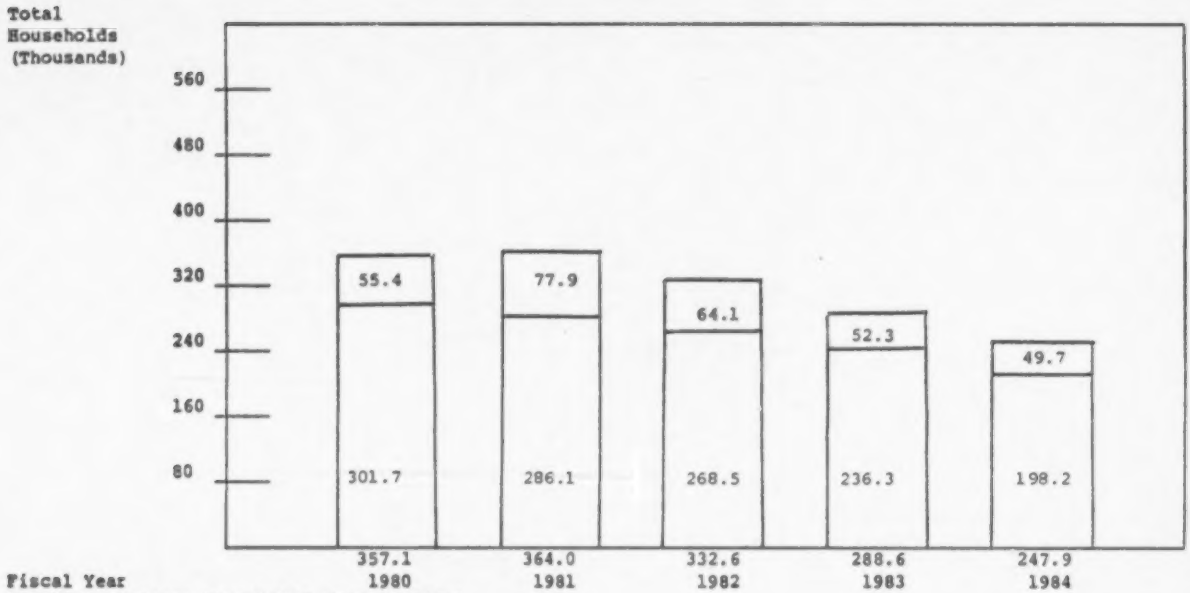
SSI/DISABLED INDIVIDUALS*
Average Monthly Cases
Fiscal Years 1975-84



*Includes cubans

Figure J

FOOD STAMP PROGRAM
HOUSEHOLDS PARTICIPATING
Month of June 1980-1984



Public Assistance Households (Top Section)
Non-Public Assistance Households (Bottom Section)

Figure K

FOOD STAMP PROGRAM
DOLLAR VALUE
Fiscal Years 1980-84

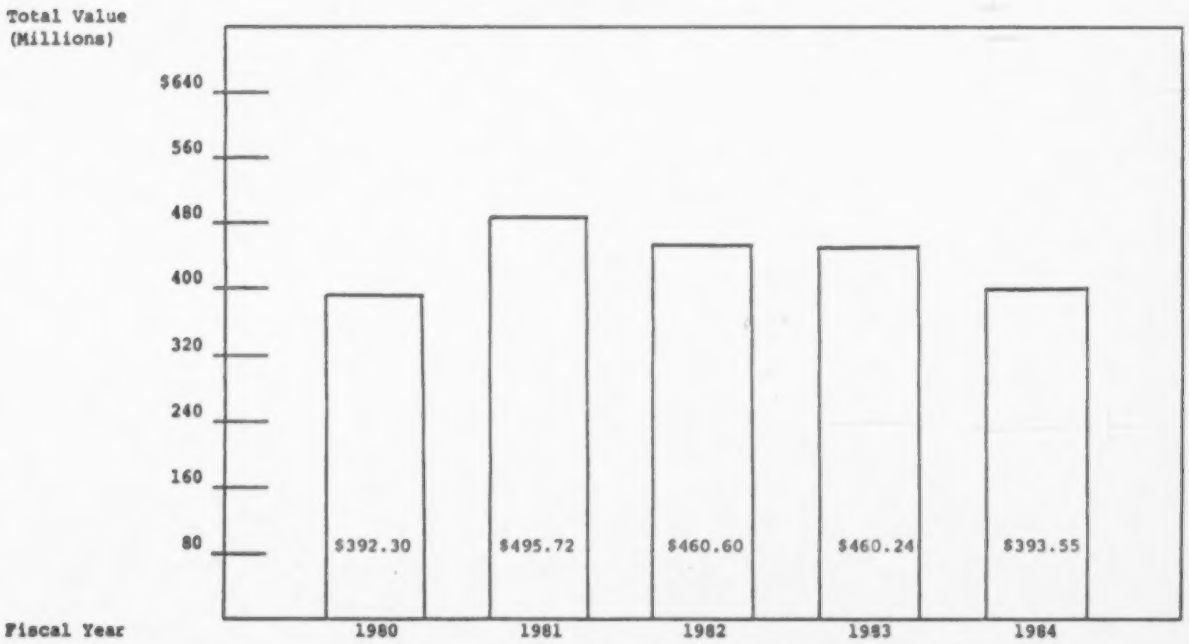


Table 9

FOOD STAMPS: HOUSEHOLDS, PERSONS, AND VALUE OF FOOD STAMPS ISSUED BY PARTICIPATING COUNTIES DURING FISCAL YEAR 1983 - 1984

DISTRICTS	Food Stamp Participants in June 1984						Total Value of Coupons Issued FY 84
	Total		Public Assistance		Non-Public Assistance		
	Households	Persons	Households	Persons	Households	Persons	
State Total	247,911	660,313	49,718	164,786	198,193	495,527	$ 393,550,957
District 1							
Escambia	8,122	24,282	2,039	6,626	6,083	17,656	$ 13,692,699
Okaloosa	2,092	5,870	415	1,297	1,677	4,573	3,279,071
Santa Rosa	1,672	4,858	299	897	1,373	3,961	2,711,899
Walton	962	2,457	173	550	789	1,907	1,428,415
TOTAL	12,848	37,467	2,926	9,370	9,922	28,097	$ 21,112,084
District 2							
Bay	3,152	8,834	444	1,437	2,708	7,397	$ 4,943,582
Calhoun	527	1,457	117	394	410	1,063	762,448
Franklin	373	1,050	63	209	310	841	626,037
Gadsden	2,362	8,940	506	1,996	1,856	6,944	4,338,316
Gulf	579	1,556	73	223	506	1,333	845,769
Holmes	880	2,217	89	302	791	1,915	1,095,696
Jackson	1,568	4,487	265	881	1,303	3,606	2,198,539
Jefferson	598	2,062	102	375	496	1,687	1,011,656
Leon	3,624	10,529	654	2,087	2,970	8,442	5,333,600
Liberty	204	539	44	147	160	392	280,482
Madison	851	2,621	146	480	705	2,141	1,271,017
Taylor	755	2,141	114	369	641	1,772	1,157,109
Wakulla	365	1,100	108	348	257	752	587,113
Washington	874	2,334	131	423	743	1,911	1,207,228
TOTAL	16,712	49,867	2,856	9,671	13,856	40,196	$ 25,658,592
District 3							
Alachua	4,467	12,270	1,162	3,591	3,305	8,679	$ 7,380,766
Bradford	810	2,302	127	430	683	1,872	1,268,656
Citrus	1,211	3,503	226	656	985	2,847	2,122,427
Columbia	1,510	4,380	170	568	1,340	3,812	2,413,309
Dixie	521	1,501	87	298	434	1,203	845,612
Gilchrist	241	707	33	108	208	599	352,706
Hamilton	514	1,617	120	409	394	1,208	875,973
Hernando	1,163	3,451	225	656	938	2,795	1,906,792
Lafayette	158	538	21	70	137	468	267,692
Lake	2,419	7,702	444	1,540	1,975	6,162	4,407,530
Levy	869	2,493	157	517	712	1,976	1,282,979
Marion	4,075	12,257	1,065	3,371	3,010	8,886	6,696,806
Putnam	2,291	7,075	652	2,169	1,639	4,906	4,073,595
Sumter	1,121	3,509	246	872	875	2,637	1,978,858
Suwannee	666	2,074	172	553	494	1,521	1,061,374
Union	282	839	77	241	205	598	395,875
TOTAL	22,318	66,218	4,984	16,049	17,334	50,169	$ 37,330,950
District 4							
Baker	341	1,071	64	203	277	868	$ 656,153
Clay	638	1,985	96	316	542	1,669	1,072,444
Duval	16,681	47,173	4,228	14,629	12,453	32,544	28,535,241
Flagler	277	834	75	255	202	579	537,134
Nassau	1,059	2,814	155	466	904	2,348	1,684,566
St. Johns	973	2,714	221	707	752	2,007	1,557,374
Volusia	5,247	14,397	906	2,961	4,341	11,436	8,896,672
TOTAL	25,216	70,988	5,745	19,537	19,471	51,451	$ 42,939,584

Food Stamps (Continued)

DISTRICTS	Food Stamp Participants in June 1984						Total Value of Coupons Issued FY 84
	Total		Public Assistance		Non-Public Assistance		
	Households	Persons	Households	Persons	Households	Persons	
District 5							
Pasco	3,423	10,177	868	2,731	2,555	7,446	$ 6,384,882
Pinellas	9,993	26,594	2,259	7,026	7,734	19,568	15,663,849
TOTAL	13,416	36,771	3,127	9,757	10,289	27,014	$ 22,048,731
District 6							
Hardee	761	2,695	128	441	633	2,254	1,770,411
Highlands	893	2,791	270	904	623	1,887	1,700,973
Hillsborough	15,409	43,319	3,827	12,297	11,582	31,022	$ 27,878,610
Manatee	2,965	8,806	438	1,365	2,527	7,441	5,336,093
Polk	9,106	27,838	1,308	4,313	7,798	23,525	17,813,836
TOTAL	29,134	85,449	5,971	19,320	23,163	66,129	$ 54,499,925
District 7							
Brevard	4,059	11,457	1,081	3,341	2,978	8,116	$ 6,957,693
Orange	8,339	23,755	1,995	6,521	6,344	17,234	15,155,103
Osceola	1,083	3,006	157	467	926	2,539	1,954,375
Seminole	2,222	6,772	450	1,508	1,772	5,254	3,653,146
TOTAL	15,703	44,990	3,683	11,837	12,020	33,153	$ 27,720,317
District 8							
Charlotte	552	1,506	177	542	375	964	$ 940,414
Collier	1,883	5,479	233	803	1,650	4,676	4,545,247
DeSoto	673	2,129	98	341	575	1,788	1,230,917
Glades	866	3,023	181	652	685	2,371	1,499,344
Hendry	-	COMBINED	WITH GLADES	-	-	-	-
Lee	3,588	11,162	827	2,790	2,761	8,372	7,008,597
Sarasota	2,135	5,545	377	4,368	1,758	1,177	3,306,271
TOTAL	9,697	28,844	1,893	9,496	7,804	19,348	$ 18,530,790
District 9							
Indian River	1,082	3,141	185	601	897	2,540	$ 1,864,697
Martin	1,122	3,162	183	587	939	2,575	1,906,664
Okeechobee	814	2,616	96	313	718	2,303	1,407,991
Palm Beach	9,425	27,960	1,718	5,784	7,707	22,176	16,166,084
St. Lucie	2,884	9,083	712	2,421	2,172	6,662	5,262,615
TOTAL	15,327	45,962	2,894	9,706	12,433	36,256	$ 26,608,051
District 10							
Broward	10,505	30,707	2,459	8,290	8,046	22,417	$ 20,822,550
TOTAL	10,505	30,707	2,459	8,290	8,046	22,417	$ 20,822,550
District 11							
Dade	76,035	160,812	13,014	41,273	63,021	119,539	$ 94,903,696
Monroe	1,000	2,238	166	480	834	1,758	1,375,687
TOTAL	77,035	163,050	13,180	41,753	63,855	121,297	$ 96,279,383

Table 10

Low-Income Home Energy Assistance Program
Fiscal Year 1983-84

County	Payment Amount	Households	Persons
Alachua	$ 295,222	2,505	7,213
Baker	31,664	262	876
Bay	336,452	2,911	8,004
Bradford	69,161	632	1,787
Brevard	272,869	2,549	7,824
Broward	639,527	5,727	17,143
Calhoun	69,043	616	1,556
Charlotte	23,091	248	674
Citrus	66,850	654	1,798
Clay	59,809	504	1,448
Collier	64,163	569	2,051
Columbia	126,977	1,152	3,279
Dade	3,965,686	36,908	86,028
DeSoto	37,984	362	1,186
Dixie	52,687	409	1,084
Duval	1,369,832	15,382	41,987
Escambia	657,714	5,925	17,090
Flagler	37,185	314	986
Franklin	55,574	424	1,041
Gadsden	313,158	2,752	9,451
Gilchrist	20,364	167	423
Glades	6,892	78	235
Gulf	71,507	599	1,559
Hamilton	61,097	574	1,688
Hardee	43,556	394	1,382
Hendry	38,617	388	1,443
Hernando	64,785	664	2,027
Highlands	67,098	620	1,917
Hillsborough	1,057,392	9,780	27,084
Holmes	108,599	850	1,997
Indian River	74,177	670	2,102
Jackson	210,155	1,864	4,886
Jefferson	68,223	606	1,949
Lafayette	15,628	132	381
Lake	156,453	1,483	4,064
Lee	175,535	1,641	5,599
Leon	392,307	2,916	8,370
Levy	66,256	578	1,577
Liberty	26,147	207	525
Madison	89,856	893	2,466
Manatee	118,075	1,083	3,386
Marion	309,958	3,308	9,642
Martin	45,170	465	1,429
Monroe	24,852	224	435
Nassau	96,220	796	1,995
Okaloosa	182,290	1,618	4,566
Okeechobee	61,663	522	1,636
Orange	671,965	6,344	19,545
Osceola	74,367	668	1,864
Palm Beach	592,965	5,429	17,503
Pasco	246,682	2,060	6,414
Pinellas	632,811	5,995	16,487
Polk	510,735	4,629	14,240
Putnam	204,054	1,903	5,926
St. Johns	126,193	1,117	3,089
St. Lucie	155,528	1,433	4,998
Santa Rosa	163,027	1,304	3,493
Sarasota	127,971	1,177	3,509
Seminole	174,876	1,694	4,922
Sumter	81,606	712	2,245
Suwannee	88,366	810	2,175
Taylor	55,062	574	1,482
Union	27,884	236	625
Volusia	384,198	3,964	11,524
Wakulla	54,475	422	1,163
Walton	120,175	993	2,415
Washington	102,251	877	2,250
TOTAL	$ 17,292,711	156,266	433,138

Table 11

LOW-INCOME HOME ENERGY ASSISTANCE

FY 1983-84

DIRECT ASSISTANCE PAYMENTS

APPLICATION PERIOD NOVEMBER 1, 1983 THROUGH DECEMBER 16, 1983					STATE TOTALS
DISTRICTS	APPLICATIONS RECEIVED	CASES APPROVED	DOLLAR PAYMENT AMOUNT	AVERAGE PAYMENT	
1	11,100	9,840	$ 1,123,206	$ 114.15	Households containing elderly person(s) 54,131
2	18,393	16,511	1,952,809	118.27	Total number of elderly persons 62,498
3	18,273	15,919	1,707,348	107.25	Households containing handicapped person(s) . . . 32,806
4	26,354	22,339	2,605,101	116.62	Total number of handicapped persons 35,935
5	9,848	8,055	879,493	109.19	Households receiving Aid to Families with Dependent Children. 42,570
6	19,377	16,506	1,796,856	108.86	Households receiving Food Stamps 116,752
7	13,653	11,255	1,194,077	106.09	Households receiving SSI. . . 45,623
8	5,912	4,463	474,253	106.26	Households receiving no Public Assistance. . . . 29,107
9	10,338	8,519	929,503	109.11	Households receiving Social Security only. . . . 11,126
10	7,623	5,727	639,527	111.67	Households using:
11	45,113	37,132	3,990,538	107.47	Electricity 90,751
TOTAL	185,984	156,266	$ 17,292,711	$ 110.66	Natural Gas 26,160
					LP Gas. 22,077
					Kerosene/fuel oil 14,437
					Wood/coal 2,841
					Total households. 156,266
					Total persons 433,138

Table 12

DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES
OFFICE OF CHILD SUPPORT ENFORCEMENT

Average Intrastate AFDC Collections Per Investigator
By District

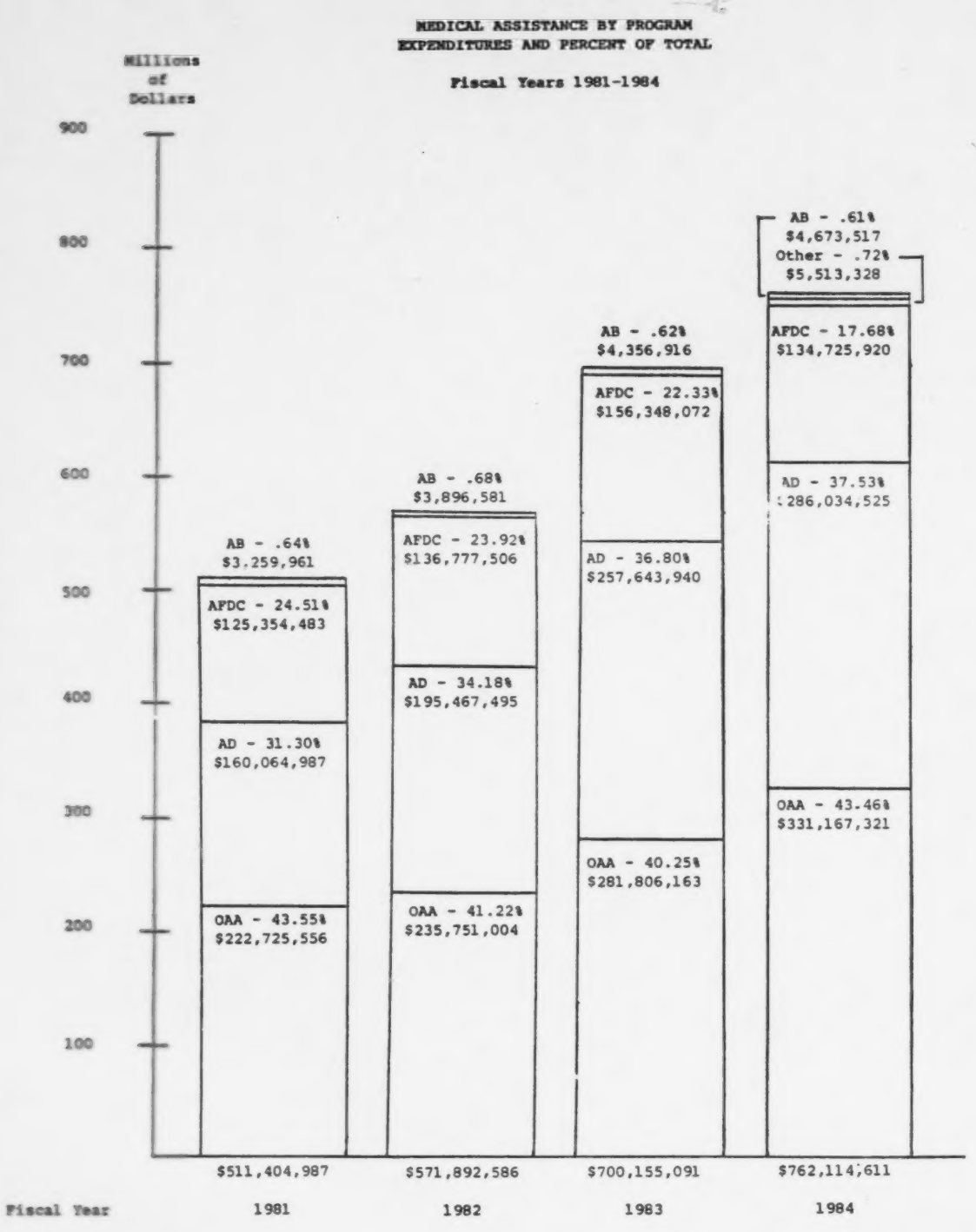
FY 1983-84

DISTRICT	Number of Investigators for AFDC Intrastate Collections	Total AFDC Intrastate Collections	AFDC Intrastate Collections Per Investigator	% of Achievement Based on Goal *
1	9	1,307,441	145,271	97%
2	12	2,201,884	183,490	122%
3	14	2,175,195	155,371	104%
4	27	4,517,908	167,330	112%
5	7	1,088,722	155,532	104%
6	17/24 **	3,865,454	173,728	116%
7	18	2,993,608	166,312	111%
8	12/5 **	1,100,461	163,031	109%
9	9	1,683,225	187,025	125%
10	5	558,109	111,622	74%
11	18	2,478,764	137,709	92%
Florida	148	23,970,771	161,965	108%

* Goal is to collect $12,500 per month per investigator.

** The first number is the number of Investigators for 7/83 - 9/83 and the second number is the number of Investigators for 10/83 - 6/84.

Figure L

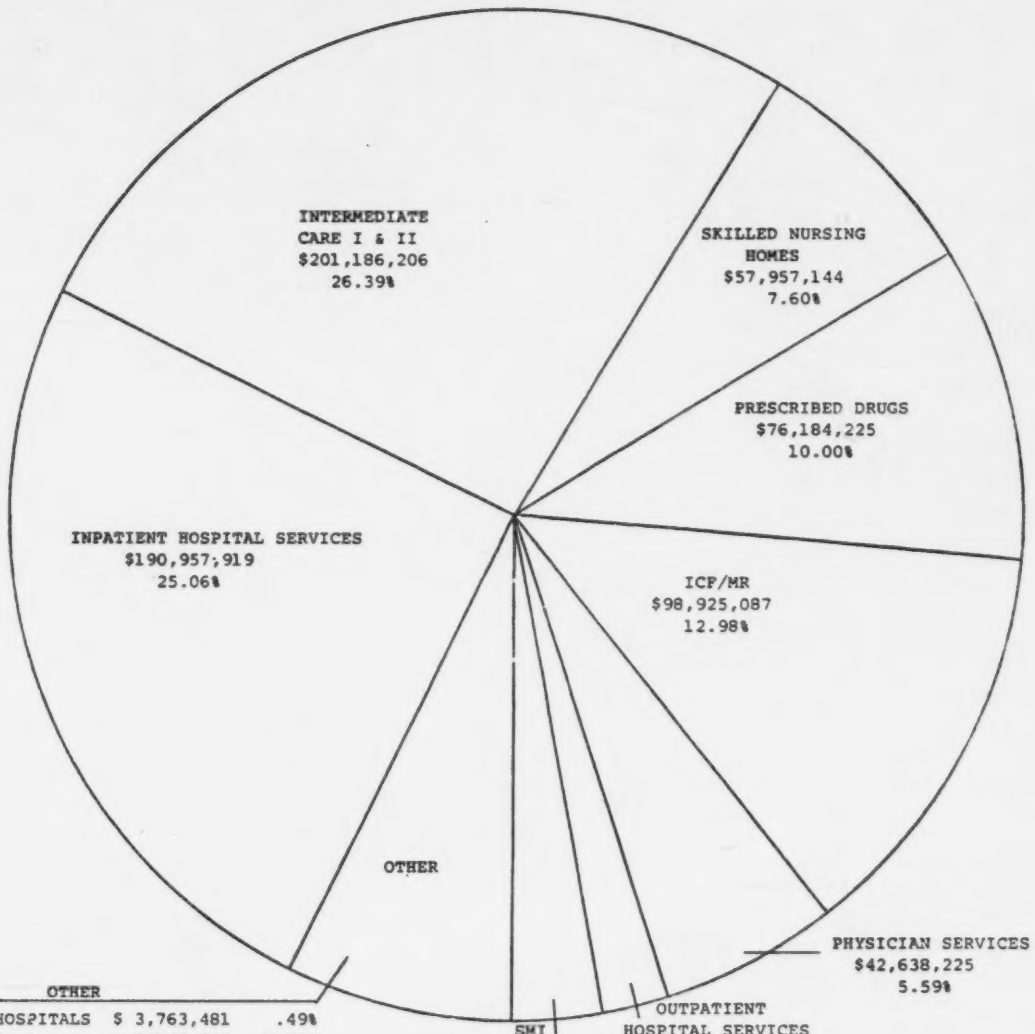


Expenditures are based on the Federal Fiscal Year

Figure M

MEDICAL ASSISTANCE PROGRAM EXPENDITURES

FISCAL YEAR 1983-84
$762,114,611



OTHER		
MENTAL HEALTH HOSPITALS	$ 3,763,481	.49%
DENTAL SERVICES	9,145,230	1.20%
OTHER CARE	9,695,784	1.27%
SCREENING	1,621,007	.21%
OTHER PRACTITIONERS	2,694,793	.35%
HOME HEALTH	21,177,265	2.79%
FAMILY PLANNING	988,054	.13%
LAB & X-RAY	1,913,691	.25%
RURAL HEALTH	295,460	.04%
CLINIC SERVICES	4,322,456	.57%
TOTAL	$55,617,221	7.30%

Table 13

RECIPIENTS OF MEDICAL CARE
BY AGE IN YEARS
October 1, 1983 - September 30, 1984

TYPE OF SERVICE	TOTAL	UNDER - 1	1 - 5	6 - 14	15 - 20	21 - 44
Unduplicated Total	572,127	29,440	96,233	93,808	53,098	116,542
Inpatient Hospital Services	72,818	3,581	4,853	2,818	7,195	17,222
Mental Services for Aged	79	00	00	00	00	00
ICF/MRC	2,948	01	07	170	388	2,041
ICF - Other	22,376	00	01	02	10	190
SNF Services	9,313	00	00	00	00	246
Physician Services	420,741	25,273	76,305	63,806	38,737	90,502
Dental Services	87,210	45	16,298	36,931	15,900	7,844
Other Practitioners Services	65,274	194	3,076	12,286	6,484	15,535
Outpatient Hospital Services	145,013	6,187	27,213	20,573	14,437	35,700
Clinic Services	10,408	04	218	1,295	733	4,977
Home Health Services	34,540	39	403	395	481	4,094
Family Planning Services	27,981	00	00	565	10,122	17,177
Lab and X-ray Services	95,628	1,212	21,193	9,459	11,899	24,126
Prescribed Drugs	429,016	13,619	67,565	54,658	32,685	92,219
Early and Periodic Screening	85,055	11,975	42,616	23,546	6,918	00
Rural Health Clinic Services	3,561	157	758	633	371	1,017
Other Care	84,127	762	4,257	4,770	3,364	10,193

TYPE OF SERVICE	45 - 64	65 - 74	75 - 84	85 AND OVER	UNKNOWN
Unduplicated Total	44,825	24,210	11,000	102,954	17
Inpatient Hospital Services	8,286	5,123	2,449	21,290	01
Mental Services for Aged	00	07	01	71	00
ICR/MRC	282	20	03	36	00
ICF - Other	1,187	621	382	19,983	00
SNF Services	717	315	238	7,797	00
Physician Services	34,885	18,518	9,032	63,667	16
Dental Services	3,682	1,405	463	4,642	00
Other Practitioners Services	9,756	4,425	1,457	12,061	00
Outpatient Hospital Services	13,043	6,380	1,888	19,592	00
Clinic Services	2,538	337	18	290	00
Home Health Services	3,277	3,640	2,426	19,785	00
Family Planning Services	113	04	00	00	00
Lab and X-ray Services	6,089	3,984	2,984	14,682	00
Prescribed Drugs	40,877	22,867	10,542	93,984	
Early and Periodic Screening	00	00	00	00	00
Rural Health Clinic Services	389	79	04	153	00
Other Care	10,009	8,242	4,387	38,143	00

Table 14

MEDICAL VENDOR PAYMENTS
BY AGE IN YEARS
October 1, 1983 - September 30, 1984

TYPE OF SERVICE	TOTAL	UNDER - 1	1 - 5	6 - 14	15 - 20	21 - 44
TOTAL	$ 740,046,262	$ 17,190,776	$ 30,186,258	$ 29,291,937	$ 44,313,683	$ 167,494,304
Inpatient	190,957,919	13,797,458	16,115,804	9,539,538	18,421,389	52,507,066
Mental Services for Aged	3,763,481	0	0	0	0	0
ICF/MRC	98,925,087	5,413	210,366	5,908,485	13,804,588	66,716,831
ICF - Other	201,186,206	0	11,439	6,795	45,174	1,696,809
SNF Services	57,957,144	0	0	0	0	1,932,037
Physician Services	42,638,225	2,147,696	4,948,586	3,866,785	4,451,393	13,370,769
Dental Services	9,145,230	3,090	1,314,838	3,026,281	1,706,645	1,038,989
Other Practitioners Services	2,694,793	2,697	71,788	473,656	277,621	689,034
Outpatient Hospital Services	16,580,235	528,921	2,706,986	1,999,899	1,572,377	4,580,060
Clinic Services	4,322,456	1,016	54,726	312,462	269,339	2,224,165
Home Health Services	21,177,265	4,326	664,725	793,964	1,149,183	11,283,177
Family Planning Services	988,054	0	0	17,872	357,149	610,064
Lab and X-ray Services	1,913,691	14,674	447,499	140,974	223,315	511,031
Prescribed Drugs	76,184,225	327,944	2,507,078	2,537,349	1,589,252	9,020,869
Early and Periodic Screening	1,621,007	294,641	851,909	367,761	106,696	0
Rural Health Clinic Services	295,460	9,481	51,928	38,404	29,634	94,727
Other Care	9,695,784	53,419	228,586	261,712	309,928	1,218,676

TYPE OF SERVICE	45 - 64	65 - 74	75 - 84	85 AND OVER	UNKNOWN
TOTAL	$ 91,646,119	$ 40,036,807	$21,784,943	$298,085,531	$ 15,904
Inpatient Hospital Services	35,093,908	14,126,575	7,790,896	23,552,985	12,300
Mental Services for Aged	0	141,639	64,742	3,557,100	0
ICF/MRC	9,906,956	832,709	113,206	1,426,534	(1)
ICF - Other	11,387,227	6,972,860	4,242,518	176,823,383	1
SNF Services	5,395,747	2,521,241	2,347,867	45,760,252	0
Physician Services	7,482,494	1,526,949	461,655	4,378,296	3,602
Dental Services	747,188	269,758	96,849	941,590	2
Other Practitioners Services	451,252	179,365	51,317	498,062	1
Outpatient Hospital Services	2,260,908	870,084	207,530	1,853,470	0
Clinic Services	1,093,299	176,235	12,890	178,325	(1)
Home Health Services	2,246,208	1,022,771	498,137	3,514,775	(1)
Family Planning Services	2,867	102	0	0	0
Lab and X-ray Services	167,987	69,455	45,410	293,346	0
Prescribed Drugs	13,427,983	10,185,534	5,362,596	31,225,621	(1)
Early and Periodic Screening	0	0	0	0	0
Rural Health Clinic Services	51,950	7,279	326	11,730	1
Other Care	1,930,145	1,134,251	489,004	4,070,062	1

Table 15

RECIPIENTS OF MEDICAL CARE
BY RACE/ETHNICITY
(October 1, 1983 - September 30, 1984)

TYPE OF SERVICE	TOTAL	WHITE, NOT OF HISPANIC ORIGIN	BLACK, NOT OF HISPANIC ORIGIN	AMER. INDIAN OR ALASKAN NATIVE	ASIAN OR PACIFIC ISLANDER	HISPANIC	UNKNOWN
Unduplicated Total	572,127	249,365	261,816	153	1,379	25,196	34,218
Inpatient Hospital	72,818	37,547	28,202	16	80	1,076	5,897
Mental Hospital - Aged	79	56	18	0	0	0	5
Mentally Retarded	2,948	2,159	681	0	0	5	103
ICF Services-Level I & II	22,376	18,893	2,687	7	2	102	685
SNF Services	9,313	7,221	1,618	3	0	65	406
Physicians' Services	420,741	179,602	194,291	91	962	21,249	24,546
Dental Services	87,210	34,264	46,128	27	442	3,756	2,593
Other Practitioners	65,274	30,452	27,071	10	164	2,152	5,425
Outpatient Hospital	145,013	61,949	71,367	36	219	4,234	7,208
Home Health	34,540	22,711	7,739	3	1	62	4,024
Family Planning	27,981	8,195	18,880	13	36	689	168
Lab and X-ray	95,628	38,884	48,501	21	174	3,381	4,667
Prescribed Drugs	429,016	200,595	176,123	100	859	20,455	30,884
Screening	85,055	25,347	55,132	39	338	3,610	589
Other Care	84,127	47,836	27,349	9	71	722	8,140
Rural Health	3,561	1,924	1,048	6	6	454	123
Clinic Services	10,408	5,963	3,304	4	6	188	943

Table 16

MEDICAL VENDOR PAYMENTS
BY RACE/ETHNICITY
(October 1, 1983 - September 30, 1984)

TYPE OF SERVICE	TOTAL	WHITE, NOT OF HISPANIC ORIGIN	BLACK, NOT OF HISPANIC ORIGIN	AMER. INDIAN OR ALASKAN NATIVE	ASIAN OR PACIFIC ISLANDER	HISPANIC	UNKNOWN
TOTAL	$ 740,046,262	$483,749,898	$196,506,337	$ 198,206	$ 391,442	$ 9,702,459	$ 49,497,920
Inpatient Hospital	$ 190,957,919	$ 95,646,257	$ 75,294,696	$ 61,941	$ 190,737	$ 2,833,897	$ 16,930,391
Mental Hospital - Aged	3,763,481	2,382,102	809,567	0	0	0	571,812
Mentally Retarded	98,925,087	71,670,725	23,673,895	0	0	147,304	3,433,163
ICF Svcs. - Levels I & II	201,186,206	166,397,887	26,654,316	75,469	6,398	878,782	7,173,354
SNF Services	57,957,144	44,206,168	10,117,092	27,385	0	497,059	3,109,440
Physicians' Services	42,638,225	19,492,532	17,137,434	11,377	65,892	2,173,736	3,757,254
Dental Services	9,145,230	3,879,515	4,430,899	3,428	57,191	317,893	456,304
Other Practitioners	2,694,793	1,238,982	1,140,193	521	7,380	79,904	227,813
Outpatient Hospital	16,580,235	6,683,532	8,443,404	3,864	20,322	441,987	987,126
Home Health	21,177,265	13,944,815	5,305,452	520	144	3,713	1,922,621
Family Planning	988,054	288,056	671,128	388	1,061	21,344	6,077
Lab and X-ray	1,913,691	828,212	921,281	358	2,865	54,421	106,554
Prescribed Drugs	76,184,225	48,658,715	16,170,976	8,157	28,961	2,082,180	9,235,236
Screening	1,621,007	465,301	1,070,976	684	6,282	67,379	10,385
Other Care	9,695,784	5,299,180	3,273,758	527	2,293	42,434	1,077,592
Rural Health	295,460	165,402	83,675	209	533	31,798	13,843
Clinic Services	4,322,456	2,502,517	1,307,595	3,378	1,383	28,628	478,955

Table 17

RECIPIENTS OF MEDICAL CARE
BY SEX
(October 1, 1983 - September 30, 1984)

TYPE OF SERVICE	TOTAL	MALE	FEMALE	UNKNOWN
Unduplicated Total	572,127	188,397	383,505	225
Inpatient Hospital	72,818	19,598	53,195	25
Mental Hosp - Aged	79	36	43	0
Mentally Retarded	2,948	1,662	1,286	0
ICF Svcs. - Level I & II	22,376	5,228	17,137	11
SNF Services	9,313	2,515	6,790	8
Physicians' Services	420,741	138,332	282,267	142
Dental Services	87,210	35,136	52,039	35
Other Practitioners	65,274	16,806	48,447	21
Outpatient Hospital	145,013	46,564	98,410	39
Home Health	34,540	9,592	24,942	6
Family Planning	27,981	60	27,915	6
Lab and X-ray	95,628	25,677	69,928	23
Prescribed Drugs	429,016	131,858	297,021	137
Screening	85,055	42,202	42,825	28
Other Care	84,127	24,229	59,871	27
Rural Health	3,561	1,153	2,407	1
Clinic Services	10,408	3,617	6,790	1

Table 18

MEDICAL VENDOR PAYMENTS
BY SEX
(October 1, 1983 - September 30, 1984)

TYPE OF SERVICE	TOTAL	MALE	FEMALE	UNKNOWN
TOTAL	$ 740,046,262	$ 229,606,165	$ 510,193,578	$ 246,519
Inpatient Hospital	$ 190,957,919	$ 61,269,959	$ 129,612,351	$ 75,609
Mental Hosp - Aged	3,763,481	1,585,303	2,178,178	0
Mentally Retarded	98,925,087	55,202,053	43,723,034	0
ICF Svcs. - Level I & II	201,186,206	41,638,806	159,437,988	109,412
SNF Services	57,957,144	13,519,840	44,425,300	12,004
Physicians' Services	42,638,225	12,786,078	29,833,000	19,147
Dental Services	9,145,230	3,389,552	5,753,418	2,260
Other Practitioners	2,694,793	658,882	2,035,072	839
Outpatient Hospital	16,580,235	5,169,374	11,407,019	3,842
Home Health	21,177,265	9,292,540	11,882,473	2,252
Family Planning	988,054	1,716	986,199	139
Lab and X-ray	1,913,691	564,203	1,348,972	516
Prescribed Drugs	76,184,225	19,086,211	57,080,801	17,213
Screening	1,621,007	808,185	812,390	432
Other Care	9,695,784	2,771,544	6,921,494	2,746
Rural Health	295,460	81,740	213,691	29
Clinic Services	4,322,456	1,780,179	2,542,198	79

Table 19

COMPARISON OF MEDICAL ASSISTANCE PROGRAM RECIPIENTS
1982-83/1983-84

Type of Service	1982/83	1983/84	% Change
Total	555,213	572,127	+ 3.0 %
Inpatient Hospital	103,000	72,818	- 29.3 %
Mental Hospital - Aged	384	79	- 79.4 %
Mentally Retarded	2,871	2,948	+ 2.7 %
ICF - Other	24,937	22,376	- 10.3 %
SNF Services	13,134	9,313	- 29.1 %
Physicians' Services	418,006	420,741	+ .7 %
Dental Services	88,991	87,210	- 2.0 %
Other Practitioners	56,933	65,274	+ 14.7 %
Outpatient Hospital	213,026	145,013	- 31.9 %
Home Health	58,966	34,540	- 41.4 %
Family Planning	25,869	27,981	+ 8.2 %
Lab & X-ray	75,637	95,628	+ 26.4 %
Prescribed Drugs	414,406	429,016	+ 3.5 %
Screening	90,344	85,055	- 5.9 %
Other Care	98,051	84,127	- 14.2 %
Rural Health	3,498	3,561	+ 1.8 %
Clinic Services	N/A	10,408	N/A

COMPARISON OF MEDICAL ASSISTANCE PROGRAM EXPENDITURES
1982-83/1983-84

Type of Service	1982/83	1983/84	% Change
Total	$ 700,155,091	$ 762,114,611	+ 8.8 %
Inpatient Hospital	208,216,377	190,957,919	- 8.3 %
Mental Hospital - Aged	5,570,430	3,763,481	- 32.4 %
Mentally Retarded	72,552,727	98,925,087	+ 36.3 %
ICF - Other	153,027,356	201,186,206	+ 31.5 %
SNF Services	56,625,888	57,957,144	+ 2.4 %
Physicians' Services	65,675,461	42,638,225	- 35.1 %
Dental Services	9,702,632	9,145,230	- 5.7 %
Other Practitioners	1,491,074	2,694,793	+ 80.7 %
Outpatient Hospital	27,954,228	16,580,235	- 40.7 %
Home Health	5,920,169	21,177,265	+ 257.7 %
Family Planning	991,188	988,054	- .3 %
Lab & X-ray	2,123,429	1,913,691	- 9.9 %
Prescribed Drugs	60,601,299	76,184,225	+ 25.7 %
Screening	1,732,627	1,621,007	- 6.4 %
Other Care	8,006,795	9,695,784	+ 21.1 %
Rural Health	287,546	295,460	+ 2.8 %
Clinic Services	N/A	4,322,456	N/A %
SMI	19,675,865	22,068,349	+ 12.2 %

Table 20

FY '84
USE AND COST
COST PER SERVICE BY CATEGORY
TOTAL NUMBER OF RECIPIENTS BY SERVICE AND CATEGORY
COST PER RECIPIENT BY SERVICE AND CATEGORY

(OCTOBER 1, 1983 - SEPTEMBER 30, 1984)

		TOTAL	INPATIENT HOSPITAL	MENTAL HOSPITAL FOR AGED	ICF MENTALLY RETARDED	ICF LEVELS I AND II
	ALL CATEGORIES	$740,046,262	$190,957,919	$ 3,763,481	$ 98,925,087	$201,186,206
SECTION	AGED	316,202,095	30,257,362	3,621,842	1,426,534	179,965,898
1	BLIND	4,478,741	1,491,099	0	672,013	621,187
TOTAL	DISABLED	279,167,505	77,075,962	141,639	96,824,361	20,588,959
COST	AFDC-CHILD	65,644,140	35,072,513	0	0	0
	AFDC-ADULT	69,040,453	42,671,446	0	2,179	10,162
	OTHER TITLE XIX	5,513,328	4,389,537	0	0	0
SECTION	ALL CATEGORIES	572,127	72,818	79	2,948	22,376
2	AGED	112,539	23,333	72	36	20,266
UNDUPLI-	BLIND	2,784	471	0	20	56
CATED	DISABLED	99,784	18,609	7	2,891	2,048
NUMBER OF	AFDC-CHILD	233,840	11,418	0	0	0
RECIPIENTS	AFDC-ADULT	117,945	18,602	0	1	6
	OTHER TITLE XIX	5,235	385	0	0	0
	ALL CATEGORIES	$ 1,293	$ 2,622	$ 47,639	$ 33,557	$ 8,991
SECTION	AGED	2,810	1,297	50,303	39,626	8,880
3	BLIND	1,609	3,166	0	33,601	11,093
COST PER	DISABLED	2,798	4,142	20,234	33,492	10,053
RECIPIENT	AFDC-CHILD	281	3,072	0	0	0
	AFDC-ADULT	585	2,294	0	2,179	1,694
	OTHER TITLE XIX	1,053	11,401	0	0	0

NOTE: Supplemental Medical Insurance is not included in the total.

(OCTOBER 1, 1983 - SEPTEMBER 30, 1984)						
SNF SERVICES	PHYSICIAN SERVICES	DENTAL SERVICES	OTHER PRACTITIONERS	OUTPATIENT HOSPITAL	HOME HEALTH	FAMILY PLANNING
$ 57,957,144	$ 42,638,225	$ 9,145,230	$ 2,694,793	$ 16,580,235	$ 21,177,265	$ 988,054
47,710,783	4,785,080	1,026,206	542,765	1,990,809	3,871,322	41
195,106	316,447	37,553	17,523	117,128	210,632	1,259
10,039,265	13,831,416	1,372,381	717,274	4,836,696	16,990,821	37,123
0	10,905,162	4,997,627	647,835	5,486,529	50,713	106,652
11,990	12,378,708	1,544,754	746,204	4,033,768	42,160	837,009
0	421,412	166,709	23,192	115,305	11,617	5,970
9,313	420,741	87,210	65,274	145,013	34,540	27,981
7,979	71,732	5,046	13,368	21,006	21,796	2
24	2,041	246	328	844	302	32
1,306	75,190	9,373	16,417	29,400	12,074	966
0	174,684	58,972	17,712	56,537	161	3,049
4	93,504	11,850	16,866	36,062	193	23,744
0	3,590	1,723	583	1,164	14	188
$ 6,223	$ 101	$ 105	$ 41	$ 114	$ 613	$ 35
5,980	67	203	41	95	178	21
8,129	155	153	53	139	697	39
7,687	184	146	44	165	1,407	38
0	62	85	37	97	315	35
2,998	132	130	44	112	218	35
0	117	97	40	99	830	32

Use and Cost (Continued)

(OCTOBER 1, 1983 - SEPTEMBER 30, 1984)

		LAB & X-RAY	PRESCRIBED DRUGS	SCREENING	CLINIC SERVICES AND OTHER CARE	RURAL HEALTH
	ALL CATEGORIES	$ 1,913,691	$ 76,184,225	$ 1,621,007	$ 14,018,240	$ 295,460
SECTION	AGED	335,689	36,019,696	0	4,636,314	11,754
1	BLIND	9,631	652,106	741	133,760	2,556
TOTAL	DISABLED	462,584	28,634,242	30,918	7,519,838	64,026
COST	AFDC-CHILD	614,603	5,366,409	1,528,327	759,208	108,562
	AFDC-ADULT	478,230	5,400,510	30,975	744,872	107,486
	OTHER TITLE XIX	12,954	111,262	30,046	224,248	1,076
	ALL CATEGORIES	95,628	429,016	85,055	94,535	3,561
SECTION	AGED	17,465	103,162	0	42,168	154
2	BLIND	326	2,437	47	736	16
UNDUPLICATED	DISABLED	15,083	88,682	1,851	30,335	539
NUMBER OF	AFDC-CHILD	34,294	143,333	79,389	11,408	1,664
RECIPIENTS	AFDC-ADULT	27,653	88,387	2,018	9,129	1,164
	OTHER TITLE XIX	807	3,015	1,750	759	24
	ALL CATEGORIES	$ 20	$ 178	$ 19	$ 148	$ 83
SECTION	AGED	19	349	0	110	76
3	BLIND	30	268	16	182	160
COST PER	DISABLED	31	323	17	248	119
RECIPIENT	AFDC-CHILD	18	37	19	67	65
	AFDC-ADULT	17	61	15	82	92
	OTHER TITLE XIX	16	37	17	295	45

Table 21

MEDICAL PAYMENTS BY SERVICE
BY MONTH

	INPATIENT HOSPITAL	MENTAL HOSPITAL FOR AGED	ICF MENTALLY RETARDED
October, 1983	$ 24,683,552	$ 523,272	$ 7,076,914
November	19,212,534	491,850	7,334,005
December	17,175,150	426,965	7,159,721
January, 1984	17,812,513	453,432	7,500,789
February	22,863,783	478,976	7,057,365
March	16,958,095	448,055	7,116,427
April	22,796,868	513,250	7,670,027
May	16,865,345	1,004,759	7,104,075
June	19,264,481	528,940	7,550,017
July	15,962,777	489,507	7,420,432
August	15,868,298	517,572	9,224,736
September	24,351,938	498,090	9,010,564
TOTAL	$ 233,815,334	$ 6,374,668	$ 91,225,072
Avg. per month	$ 19,484,611	$ 531,222	$ 7,602,089

	ICF LEVELS I AND II	SKILLED NURSING FACILITY	PHYSICIAN SERVICES
October, 1983	$ 15,198,602	$ 4,536,766	$ 6,156,622
November	16,094,108	4,669,504	3,560,927
December	15,712,397	4,381,092	6,500,875
January, 1984	16,770,938	4,594,442	5,556,644
February	16,824,490	4,529,787	5,442,443
March	15,850,374	4,360,545	5,618,513
April	18,410,457	5,143,927	6,767,835
May	17,123,106	4,660,777	5,208,007
June	17,728,862	4,671,312	5,183,010
July	18,061,757	4,624,712	6,197,758
August	18,884,226	4,746,671	4,311,670
September	20,248,376	5,051,670	4,199,068
TOTAL	$ 206,907,693	$ 55,971,205	$ 64,703,372
Avg. per month	$ 17,242,308	$ 4,664,267	$ 5,391,948

	DENTAL SERVICES	OTHER PRACTITIONER	OUTPATIENT HOSPITAL
October, 1983	$ 938,006	$ 274,181	$ 1,932,544
November	729,818	211,622	1,286,434
December	706,791	211,612	1,538,183
January, 1984	764,515	209,734	1,258,271
February	787,069	209,516	1,537,362
March	544,904	198,322	1,638,065
April	1,090,943	269,303	1,266,345
May	686,573	214,605	1,183,859
June	702,508	186,000	1,201,389
July	770,173	218,222	1,730,717
August	619,474	186,810	1,875,212
September	794,776	230,590	2,072,301
TOTAL	$ 9,135,550	$ 2,620,517	$ 18,520,682
Avg. per month	$ 761,296	$ 218,376	$ 1,543,390

Medical Payments by Service (Cont'd)

	HOME HEALTH	FAMILY PLANNING	LAB AND X-RAY
October, 1983	$ 530,985	$ 115,632	$ 221,990
November	447,707	82,006	142,890
December	329,002	75,590	119,664
January, 1984	403,840	87,440	155,228
February	732,621	92,305	154,149
March	555,096	76,869	145,373
April	720,637	105,956	205,574
May	391,660	93,638	163,327
June	601,347	78,033	175,979
July	487,205	86,662	182,796
August	601,572	20,806	183,564
September	506,543	30,849	163,859
TOTAL	$ 6,308,215	$ 945,786	$ 2,014,393
Avg. per month	$ 525,685	$ 78,816	$ 167,866

	PRESCRIBED DRUGS	SCREENING	RURAL HEALTH
October, 1983	$ 7,446,478	$ 133,300	$ 36,022
November	5,268,060	134,737	22,970
December	5,125,256	138,934	21,719
January, 1984	6,276,096	140,776	21,081
February	6,360,999	120,507	24,434
March	5,001,419	143,977	15,730
April	6,954,007	170,938	27,072
May	6,776,902	135,767	16,323
June	5,388,851	123,093	25,474
July	7,531,387	152,008	30,451
August	6,075,552	92,873	19,064
September	7,990,356	134,386	36,144
TOTAL	$ 76,195,363	$ 1,621,296	$ 296,484
Avg. per month	$ 6,349,614	$ 135,108	$ 24,707

	OTHER CARE	TOTAL SERVICES
October, 1983	$ 823,616	$ 70,628,482
November	440,192	60,129,364
December	480,785	60,103,736
January, 1984	538,547	62,544,286
February	567,910	67,783,716
March	545,786	59,217,550
April	685,989	72,799,128
May	588,491	62,217,214
June	545,273	63,954,569
July	656,861	64,603,425
August	518,927	63,747,027
September	666,052	75,985,562
TOTAL	$ 7,058,429	$ 783,714,059
Avg. per month	$ 588,202	$ 65,309,505

Footnote: Any difference between the amounts of medical expenditures reported on pages 36 & 37 and that which is reported on all other medical data tables and charts is due to a change in the internal data base of the data system provider for medical accounting.